



கார்ட்டய்ய ஸா஁த லார்ட்டால - 2024
செயற்ற்திறன் அறிக்ட்டையுத் -2024
Performance Report - 2024



தீஸ்திக் லேகதி கார்ட்டாலய - லாநர
மாவட்ட செயலகத் - மாத்தறை
District Secretariat – Matara

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Message of District Secretary



I am very pleased to present the performance report for the year of 2024 by agglomerating the services provided to the people of Matara district in 2024 by the provisions given by the Government to the district for 2024 for providing efficient and productive service through empowering district administration.

In the face of natural and other calamities, the District Secretariat has provided leadership and coordination to use the allocations allocated to the Matara District by the Line Ministries, Departments and Other Institutions for the social and economic development of the people of the Matara District effectively and efficiently and completed the task successfully.

The coordination activities required to quickly re-empower the people by properly managing the flood situation that had to be faced were successfully carried out together with the Staff of District Secretariat, Staff of Divisional Secretariats and other Heads of Institutions.

It is planned to implement future development activities by giving the priority to the facts like developing the Matara district as a tourist area, providing the necessary infrastructure for the upliftment of small and medium scale entrepreneurs, introducing new technology for agricultural activities and guiding the youth community for agricultural activities, introducing new crops, finding solutions to the environmental problems caused by human activities and climate change and environmental conservation, controlling the flood in the areas fed by the Ging and Nilwala rivers.

I would like to express my heartfelt compliments to all those who have contributed to the preparation of this performance report and also would like to emphasize the importance of working together to create sustainable development in Matara District.

O. V. Chandana Thilakaratne,
District Secretary / District Governor,
Matara.

17.06.2025 O. V. Chandana Thilakaratne
District Secretary/Government Agent
Matara.

Annual Performance Report for the year 2024

District Secretariat - Matara

Expenditure Head No. 262

Chapter 01 - Corporate Profile / Summary of Implementation

1.1. Introduction

The Matara District Secretariat is the administrative center of the Nilwala River Valley . It consists of 16 Divisional Secretariats and is divided into 650 Grama Niladhari Divisions.

Situated on the border of the Southern Ocean with a glorious history, Matara District is a historical place made up of noble and courageous people. Matara District is declared as a fertile land area between Galle and Hambantota Districts of Rohana Purawara and bordering the Ratnapura District with an area of 1282.5 sq. Km or 128,250 hectares of World Heritage Sinharaja Land .

It can be considered as one of the leading industries based on the agro economy of the Matara District. The tea industry is one of them.

The population composition at the level of Divisional Secretariats of the district is as follows.

Divisional Secretariat	Land area in sq. Km.	population
1. Matara	53.9	128,370
2. Weligama	44.0	78,911
3. Kamburupitiya	60.9	45,549
4. Hakmana	47.7	36,172
5. Pasgoda	148.3	70,731
6. Kotapola	175.5	70,151
7. Malimbada	44.7	41,248
8. Akuressa	148.8	59,567
9. Dikwella	51.9	61,448
10. Thihagoda	45.2	37,190
11. Mulatiyana	115.3	58,460
12. Devinuwara	39.9	54,246
13. Welipitiya	64.3	59,775
14. Kirinda	37.5	22,704
15. Pitabeddara	141.6	59,387
16. Athuraliya	63.0	36,073
Collection	1282.5	919,983

Source- Department of Census and Statistics

1.2. Vision, mission, objectives of the organization

Vision

To direct the district of Matara towards excellence through an efficient and effective service which brings satisfaction to the public.

Mission

To create a public friendly administrative mechanism and sustainable development in Matara district through strategic management of human, physical and financial resources in accordance with the Government policies.

Purposes

1. Maintaining an efficient and effective district administration system.
2. Ensuring efficient service delivery by the public sector in a manner that enhances public satisfaction.
3. Establishment of value systems in the public service such as beneficial attitudes, responsibilities, prudent use of resources, impartiality, transparency.
4. Implementing policies related to human resource management in the public sector.
5. Implementing programs in line with the policy on pensions of public officers.
6. Enhancing the development and the welfare of the people in the district by, organizing the programmes and projects in the district implemented by different ministries, departments, corporations, boards and authorities, investing financial and non financial resources and acting as the coordinator of programs.
7. Providing various economic, social and cultural needs of the people living in the district through District Secretariat and 16 Divisional Secretariats.
8. Acting as the Government Agent in the District and collecting and integrating accurate and specific information at the rural and regional levels to make the right decisions for the various Ministries, Departments and NGOs.
9. Collecting and accounting the revenue of different ministries and departments through District Secretariat and Divisional Secretariats and remittances to the Treasury.
10. Providing immediate relief services and assistance to the people in the event of emergencies such as floods, hurricanes, droughts and floods and rehabilitating their living conditions.

1.3. Main Functions

01. Acting as the head of the District Security Committee to ensure the safety of the people living in the district.
02. Acting as the head of organizing cultural, religious and other state ceremonies in the district.
03. Implementing and supervising the development activities of the district by implementing the decentralized budget program and acting as the Secretary of the District Coordinating Committee.
04. Acting as the head for directing administration with the 16 Divisional Secretaries in the District and working to improve its efficiency.
05. Using modern information and communication technology to increase productivity and quality in administrative activities and to motivate the staff for it.
06. Acting as the Deputy Head of all Ministries and Departments in the District Coordinating the objectives and duties of the respective institutions.
07. Acting as the District Returning Officer on behalf of the Commissioner of Elections in all election activities such as Presidential, Parliamentary, Provincial Council and Local Government and to conduct fair and impartial elections.
08. Taking necessary action to develop the motivation and capabilities of the staff officers of the District Secretariat and the Divisional Secretariats.
09. Collection of revenue, accounting and remittance to the Treasury on behalf of the Revenue Accounts Officers of various Ministries and Departments and informing the relevant Revenue Accounts Officers.
10. Acting as the Government Agent in the event of extensive disasters such as floods, droughts, hurricanes, etc and organizing and implementing and directing and following up the disaster management activities for resettlement.
11. Development of asset management systems through supervision and direction of foreign aid projects and local fund projects.

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graph TD
    DSGA[District Secretary/Government Agent] --> DP[Director Planning]
    DSGA --> DS[Director Samurdhi]
    DSGA --> AddDisSecAdmin[Add. Dis. Sec. - Admin.]
    DSGA --> AddDisSecLand[Add. Dis. Sec. - Land]
    DSGA --> DE[Dist. Engineer]
    DSGA --> CA[Chief Accountant]
    DSGA --> CIA[Chief Internal Auditor]

    DP --> ADP[Assistant Director Planning]
    DS --> AS[Assistant District Secretary]
    AS --> S[Statistician]
    AS --> ADProv[Assistant Director Provincial]
    AS --> ADSmallBus[Assistant Director Small Business]
    AS --> AddDisReg[Additional District Registrar]
    AS --> T[Translator]
    AS --> AO[Administration Officer]
    AS --> SMVI[Senior Motor Vehicle Inspector]

    ADProv --> MS[Manager Samurdhi]
    ADProv --> OIC[Officer in Charge]
    ADProv --> SO[Statistic Officer]
    ADProv --> DCO[District Cultural Officer]
    ADProv --> SIO[Senior Investigation Officer]
    ADProv --> EDO[Entrepreneur Development Officer]
    ADProv --> CGO[Career Guidance Officers]
    ADProv --> HRC[Human resources coordinating]
    ADProv --> DC[Development Coordinator]
    ADProv --> LMO[Line Ministries Officers]
    ADProv --> BAC[Buddhist Affairs Coordinator]
    ADProv --> EO[Environment Officer]
    ADProv --> MVI[Motor Vehicle Inspector]

    SIO --> HU1[Head of Unit]
    SIO --> HU2[Head of Unit]
    SIO --> IO[Investigation Officer]
    SIO --> HU3[Head of Unit]
    SIO --> IO2[Investigation Officer]

    CGO --> CC[Chief Clerk]

    MVI --> HU4[Head of Unit]
    MVI --> FA[Financial Assistant]

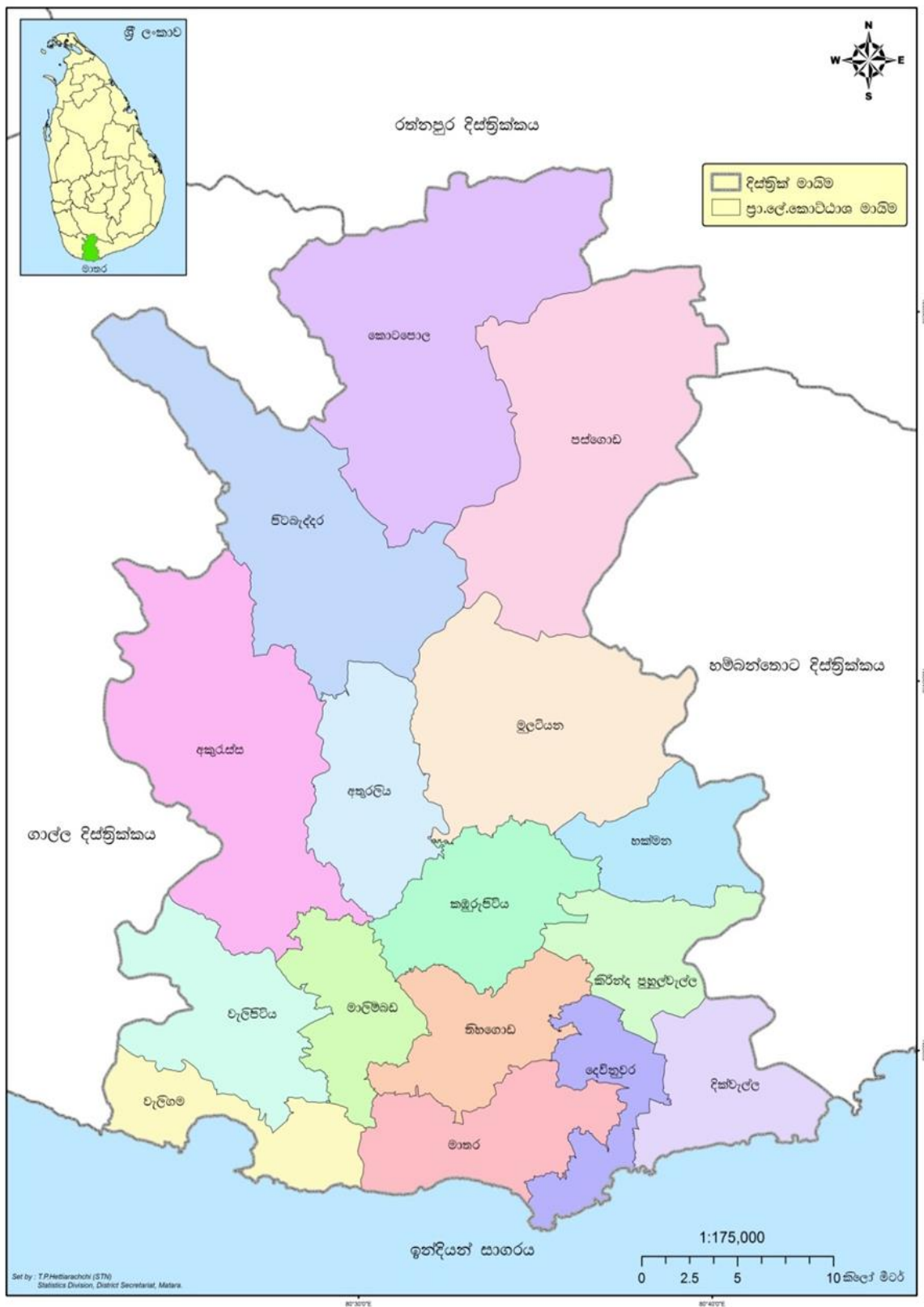
    AS --> ADP --> MA[Management Assistant]
    AS --> ADP --> DO[Development Officer]
    AS --> ADP --> MA2[Management Assistant]
    AS --> ADP --> SA[Statistic Assistant]
    AS --> ADP --> MA3[Management Assistant]
    AS --> ADP --> DO2[Development Officer]
    AS --> ADP --> CDEO[Computer Data Entry Operator]
    AS --> ADP --> MA4[Management Assistant]
    AS --> ADP --> DO3[Development Officer]
    AS --> ADP --> CDEO2[Computer Data Entry Operator]
    AS --> ADP --> MA5[Management Assistant]
    AS --> ADP --> TO[Technical Officer]
    AS --> ADP --> MA6[Management Assistant]
    AS --> ADP --> D[Draftsman]
    AS --> ADP --> DO4[Development Officer]
    AS --> ADP --> BA[Budget Assistant]
    AS --> ADP --> DO5[Development Officer]
    AS --> ADP --> MA7[Management Assistant]
    AS --> ADP --> CDEO3[Computer Data Entry Operator]
    AS --> ADP --> MA8[Management Assistant]

    MA --> OES1[O.E.S.]
    DO --> DR1[Driver]
    MA2 --> OES2[O.E.S.]
    SA --> DR2[Driver]
    MA3 --> OES3[O.E.S.]
    DO2 --> OES4[O.E.S.]
    CDEO --> OES5[O.E.S.]
    MA4 --> OES6[O.E.S.]
    DO3 --> DR3[Driver]
    CDEO2 --> OES7[O.E.S.]
    MA5 --> OES8[O.E.S.]
    TO --> OES9[O.E.S.]
    MA6 --> OES10[O.E.S.]
    D --> DR4[Driver]
    DO4 --> OES11[O.E.S.]
    BA --> OES12[O.E.S.]
    DO5 --> DR5[Driver]
    MA7 --> OES13[O.E.S.]
    CDEO3 --> OES14[O.E.S.]
    MA8 --> OES15[O.E.S.]
  
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1.5. Departments under the Ministry / Main Divisions of the Department / Divisional Secretariats under the District Secretariat

1. Matara
2. Weligama
3. Kamburupitiya
4. Hakmana
5. Pasgoda
6. Kotapola
7. Malimbada
8. Akuressa
9. Dikwella
10. Thihagoda
11. Mulatiyana
12. Devinuwara
13. Welipitiya
14. KirindaPuhulwella
15. Pitabeddara
16. Athuraliya

මාතර දිස්ත්‍රික්කයේ පිහිටීම



1.6. Institutions under the Ministry / Department / Provincial Council/funds

Not received.

1.7. Information on foreign aided projects

Not received.

Chapter 02 - Progress and Foresight

Victories

Achievements of the District Secretariat in the year 2024

Achievements achieved by Field Division

01. Achieved first place in the Southern Province for the enrollment in Social Security Insurance System.

Sri Lanka Social Security Board was established by the Act of No. 17 of 1996 for the purpose of providing pensions to self-employed and informal sector workers who do not have a government pension. This program is implemented by focusing on all the district secretariats in Sri Lanka and in the year of 2024 Matara District Social Security Department won the first place in Southern Province by recruiting 2764 members from Matara District (Amount Rs. 4,283,593.00).

02. At the Swabhimani National Award Ceremony of the Department of Social Services,

- Best Swashakthi Organization - Kotapola Swashakthi Organization
- Best Swashakthi Mamber – Mr. Yesh Mohammed Dickwella Swashakthi Organization
- Employer with more than 50 employees who employed persons with disabilities – Dickwella Miami Clothing
- The most successful socialized person with disabilities at home level – Mrs. Dayani Bandara (Second Place)
- Effective Social Service Officer at Divisional Level – Mrs. E. A. I. Kumari, Social Service Officer of Kotapola (Second Place)
- An employer with less than 50 employees who provided employment to persons with disabilities – Dickwella CND Fashion (Third Place)

03. 2nd Place at National Level in ESPD Programme that provide Employment to Persons with Disabilities (Entries- 35)

04. The best district in Sri Lanka for implementation of National Programme of providing electoral ID cards to persons with disabilities most successfully - Matara (540)

05. Issuance of driving licenses for hearing impaired persons most successfully (for 36)
06. Successful implementation of the International Day of Celebration of Persons with Disabilities programme on 03rd of December successfully.
07. Successfully conducting District Sports Festival for Disabled Persons.
08. Becoming the district that has successfully completed Diriya Piyasa Housing Programme conducted by National Secretariat for Elders.
09. Obtain 250,000 grants for 06 students in Matara by BRAIN IN TO BUSINESS programme launched by the National Enterprise Development Authority which prepare university students for entrepreneurship.
10. Obtain 250,000 grants for 03 students in Matara by BRAIN IN TO BUSINESS programme launched by the National Enterprise Development Authority which prepare University College students for entrepreneurship.
11. Providing MADE IN SRI LANKA logo brand to 04 entrepreneurs in Matara district.
12. Creat 13 award winners in the Southern Provincial Entrepreneurship Awards Ceremony from Matara District. Matara district also won 13 merit evaluations.
13. Introducing GOOD MARKET to the Matara district, which was established with the aim of providing a good living condition to the consumers and which was limited only to the capital city.

Achievements of Agriculture Sector in 2024

1. Preparation of Annual Agriculture Plan for Matara District

In accordance with the instructions of the Ministry of Agriculture, the annual agricultural plan prepared based on the information obtained at the agricultural development level regarding the minor and major crop cultivation for the year 2024, including additional food crops, vegetables, and fruits, must be submitted to the Ministry of Agriculture by the specified date. Furthermore, the monthly progress within each cultivation area has been reviewed at District Agricultural Committee.

02. Organizing, conducting, and preparing reports of District Agriculture Committee meetings

Twelve monthly meetings of the District Agricultural Committees have been held for the year 2024. Discussions were conducted regarding irrigation and other agricultural issues, and efforts were made to provide institutional support to find solutions for these matters. In addition, several other intermediary meetings have been organized to discuss the emerging issues and propose solutions. Efforts have also been made to present solutions to issues raised by the local agricultural committees and to take necessary actions to achieve

the targets outlined in those annual plans while evaluating the monthly progress of national programmes.

03. Contributing to the success of paddy cultivation activities in Yala 2024 and Maha 2024/25 seasons

Department of Agriculture Development, Department of Irrigation, Provincial Irrigation Department, Department of Agriculture, National Fertilizer Secretariat, and representatives of farmer organizations convened under the leadership of District Secretary to organize, participate and report preparation of five meetings related to 05 irrigation projects and to address issues presented. Additionally, reports from all season meetings have been collected, and a timeline for crop insurance operations for each area has been prepared, along with monitoring of compensation activities for crop damage and discussions on progress.

04. Implementation of projects under the 2024 budget estimates

4.1 Food Security and Technology Programme

Under the provisions of the Ministry of Agriculture, two projects have been successfully implemented in the Matara District under the food security and technology program at ten Divisional Secretary's divisions. Accordingly, in eight divisional secretary's divisions—Akuressa, Athuraliya, Weligama, Thihagoda, Kirinda Puhulwella, Devinuvara, Dickwella, and Hakmana—the project titled "Promoting the Cultivation of Bonnet Chili to enhance Food Crop Production in Matara District" has provided quality chili pepper plants and cultivation materials to 337 beneficiaries with the government contribution of 1.56912 million rupees, and the cultivation of these chili peppers is ongoing. Additionally, in the two Divisional Secretary's divisions of Mulatiyana and Kamburupitiya, eight beneficiaries have been provided with eight dehydration machines and related additional equipment with a government contribution of 0.55325 million rupees. The surplus agricultural products and other medicinal plant parts processed through dehydration are being marketed domestically as well as internationally.

4.2 The Agricultural Innovation Programme introduced under the leadership of Presidential Secretariat was implemented to encourage the use of agricultural technology - Akurassa Divisional Secretary's Division - Pilot Project

Phase I - The government contribution of Rs. 7.44798976 million will fund the establishment of three fully automated secure houses, the installation of five tea plantations with scattered water technology, and the provision of financial facilities to purchase two dairy cows for the promotion of liquid milk production, with the loan amount being provided without collateral through Bank of Ceylon, People's Bank, and Rural Development Bank. Additionally, training programs have been implemented with a state financial contribution of Rs. 0.07152 million.

Phase II - Under this, the Walipitiya Divisional Secretariat has submitted three project proposals aimed at, establishing a blue butterfly pea cultivation and dehydration center with a government financial contribution of Rs. 16,1298 million, enhancing agricultural productivity using drone technology, and achieving sustainable harvests through vegetable

cultivation in polythene houses. However, these project proposals have not received approval. On behalf of the Divisional Secretary's Division of Pitabeddara, three project proposals have been submitted under a government contribution of Rs. 9.811625 million, and on behalf of the Divisional Secretariat of Mulatiyana, five project proposals valued of Rs. 10 million have been presented, but approval has yet to be obtained from the Ministry of Agriculture.

4.2. Youth Agri-Entrepreneurship Village Programme

This programme was implemented in Akuressa and Kotapola Divisional Secretary's Divisions in Matara District under the provisions of Ministry of Agriculture. With a government contribution of Rs. 5.9289747 million, four projects were successfully executed to promote food crop production, enhance agriculture exports, encourage value-added agricultural products, and popularize livestock management for 134 beneficiaries in the Minipogoda village of Akurassa. Additionally, with a government contribution of Rs. 6.588001 million, three projects were conducted in the Kalugalhena village of the Kotapola Divisional Secretary's Division for 44 beneficiaries, focusing on popularizing livestock management, promoting food production, and encouraging export products and value-added products.

05. Conducting training workshops at the district level in 2024

The Ministry of Agriculture, through provisions, has conducted a training program on "Cultivating Crops in in protected houses under Fully Automated Technology" for 77 Development Officers in the fields of agriculture, livestock, and rural economy, employed at District Secretariat and 16 Divisional Secretariats in Matara district with government contribution of 0.07819 million rupees.

Victories achieved by Sports Division in 2024

Athletics

Name of the Sportman / Sportswoman	Event	Name of Sports Festival	Place
Deneth Induwara	100*4 meter	Asian Junior Championship	Second Place
	100 meter	South Asian Junior Championship	Second Place
	100*4 Relay		First Place
		World Junior Athletics Sports Festival	Representation
		Asian Relay Championship	Representation
	100 meter	National Sports Festival	Second Place

Weearathna	100*4 meter	National Sports Festival	First Place
	100 meter	National Championship	Third Place
	100 meter	All Island School Sports	First Place
	200 meter	All Island School Sports	Second Place
	100 meter	National Junior Sports Festival	Second Place
M. G. Sadila Rashmika	110 Meter Hurdles	National Junior Sports Festival	Third Place
	100*4 meter	All Island Relay Championship	First Place
	200*4 meter	All Island Relay Championship	Second Place
	400*4 meter	All Island Relay Championship	Second Place
	100*4 meter	All Island School Sports Festival	Second Place
	400*4 meter	John Tarbet Seior Sports Festival	Third Place
Achintha P. Chandrasiri	High Jump	All Island School Sports Festival	Third Place
Rusith Nimsara	Long Jump	National Junior Sports Festival	First Place
	Long Jump	John Tarbet Seior Sports Festival	Second Place
	Long Jump	All Island School Sports Festival	Second Place
N. A. Kavindi Amasha	100 meter hurdles	All Island School Sports Festival	Third Place
	100 meter hurdles	National Junior Sports Festival	Third Place
Sneha Bright Marry	400*4 meter	All Island School Sports Festival	Third Place
	400*4 meter	John Tarbet Seior Sports Festival	Third Place
	400*4 meter	All Island Relay	Third Place
	800*4 meter	All Island Relay	Third Place
	Medal Relay	All Island Relay	Second Place
	Wiston Medal Relay	All Island Relay	Third Place

K. P. T. N. Nirmani	High Jump	National Junior Athletics Festival	Second Place
Sasindu Hasanka	Long Jump	John Tarbet Junior Athletics Festival	Third Place

Basket Ball

No	Name of Sportsman/ Sportswoman/ Team	Place
01	P. W. O. Uththama Jayathissa	Representation of Sri Lanka School National Team
02	H. C. K. Kodithuwakku	Representation of School National Pool
03	Rashmika Sithumini Kodikara	Representation of School National Pool
04	Matara District Youth Women's Team	Qualified for the finals of Youth Basket Ball National Championship
05	Matara District Youth Women's Basket Ball Team	Won the 2 nd Place of Southern Province in National Sports Festival in 2024
06	Matara District Youth Men's Basket Ball Team	Won the 2 nd Place of Southern Province in National Sports Festival in 2024

Victories gained by Matara District Sports Division under Southern Provincial Sports Ministry in 2024

Places achieved by Matara District in III Stage of National Sports Festival alias Southern Provincial Sports Festival

01. Winning the overall runner-up position at the Southern Provincial Sports Festival

02. Athletics competitions

Number of gold medals won	Number of silver medals won	Number of bronze medals won	Other
10	10	10	- The best sportsman in the second division of athletics

			- The best sportswoman in the second division of athletics
--	--	--	--

03. Team Events

Championship	Runnerup
Net Ball	Basket Ball (Women)
Tug of War (Women)	Basket Ball (Men)
Wushu (Men)	Cricket Hard Ball (Women)
Wushu (Femen)	Hockey (Men)
Bodybuilder Competitions	Vollyball (Men)
Boxing (Men)	Beach Vollyball (Men)
Boxing (Women)	Beach Kabaddi (Men)
Taekwondo (Women)	Tug of War (Men)
	Cricket Hard Ball (Men)
	Football (Men)
	Badminton (Men)
	Badminton (Women)
	Swimming (Men) All
	Swimming (Women) All
	Gymnastics (Men)
	Gymnastics (Women)
	Carrom (Men)
	Carrom (Women)
	Wrestling (Men)
	Wrestling (Women)
	Taekwondo (Men)
	Karate-Do (Men)
	Karate-Do (Women)
	JUdo (Women)
	Team Competition Men (All)
	Different Grade All (Women)
	Different Grade All (Men)
	Weighted Competition All (Women)
	Weighted Competition All (Men)

Victories achieved by Matara District Sports Division under Southern Provincial Sports Ministry in 2024

Victories achieved by Matara District at the 48th National Games

No	Name	Event	Victory
01	B. Chathurika Priyanthi	Weight lifting 87 Kg	Gold Medal (Sri Lanka Record/New
02	S. S. Priyalanka	Hoickey	Best Player
03	W. W. Keshara Nuwantha	Hardball Cricket	Best Player
04	D. Dilini Kanchana	Rugby	Best Sportswoman
05	T. N. Kodithuwakku	400*4 Meter	Gold Medal
06	L. I. N. Malshani	Boxing (50-52 kg weight class)	Gold Medal
07	W. W. K. A. Thiwanka	Boxing 66-70 kg weight class)	Gold Medal
08	Kavithma Hasarel Sirimewan	Chess	Gold Medal
09	B. S. M. T. Cooray	Chess	Gold Medal
10	K. A. C. Dulanjali	Kumite 68 kg	Gold Medal
11	H. G. S. Kumara	Bodybuilding (70 kg weight class)	Gold Medal
12	W. M. D. Tharush Damindu Sankalpa	Cricket	Gold Medal
13	K. V. Thishan Dewmith	Cricket	Gold Medal
14	M. A. Vidana Pathirana	Cricket	Gold Medal
15	W. W. R. Nimantha	Cricket	Gold Medal
16	K. P. Dilki Prasanjali Sathsarani	Rugger	Gold Medal
17	H. K. N. Sandaruvani	Rugger	Gold Medal
18	P. A. Gunarathna	Hockey	Gold Medal
19	S. P. Sudusinghe	Hockey	Gold Medal
20	I. M. W. Kulathunga	Hockey	Gold Medal
21	P. A. G. Srimal Kithsiri	Hockey	Gold Medal
22	H. G. Sandani Dewmini	Badminton (Women) Team	Silver Medal
23	T. K. H. Lakmal	Karate-Do (Male) Kumite 55 kg	Silver Medal

24	J. M. Manjula Madhushan Dharmadasa	Bodybuilding (80 kg weight class)	Silver Medal
25	Sonali Hansika Jayasekara	Boxing (70 - 75 kg weight class)	Silver Medal
26	P. K. K. Srinath	Boxing (75 - 80 kg weight class)	Silver Medal
27	A. W. Hettige	Boxing (86-92 kg weight class)	Silver Medal
28	J. M. K. Ayanija	Wushu	Silver Medal
29	A. V. C. Niluminda	Wushu	Silver Medal
30	N. H. M. Sithum Nethmina	Wushu	Silver Medal
31	S. E. D. Silva	Wushu	Silver Medal
32	W. K. B. Kaushalya Kavindi	Wushu	Silver Medal
33	A. R. Faham	Swimming 60m Back Stroke	Silver Medal
		4*50m Freestyle Relay	Bronze Medal
		4*50m Medley Relay	Bronze Medal
34	S. D. Guruge	4*50m Medley Relay	Silver Medal
35	L. W. U. Priyankara	Tug of War	Silver Medal
36	B. K. M. Harshana		
37	A. M. S. De Silva		
48	A. A. S. T. Kumara		
39	L. T. W. Thisarani	Athletic – Hammer Throw	Bronze Medal
40	D. P. N. Samadhi	Athletic – High Jump	Bronze Medal
41	A. W. Tharuka Navon Dhananjaya	Athletic – Javelin Throw	Bronze Medal
42	A. W. A. Kaveesha Anjana	Athletic - 400*4 Mixed Relay	Bronze Medal
43	N. L. Lakshi Navoda	Wrestling 76 kg Weight Class	Bronze Medal
44	H. Shanuka Dilshan	Karate-Do Individual Kata	Bronze Medal
45	S. M. P. A. Subhash	Weight Lifting 65 kg Weight Class	Bronze Medal
46	K. M. Tharindu Subhash	Boxing 80 - 86 kg Weight Class	Bronze Medal

47	J. M. Sadeera Kalani	Netball	Bronze Medal
48	V. P. Sanjeevani		
49	B. H. M. S. Radina Sanjeewa		
50	I. D. Godage		
51	M. G. Reheni Dahara		
52	A. K. Nethali Prabhashwari Ariyanatha		
53	Juwana Baduge Nithmi Ruvindya		
54	L. P. S. S. Dias		

Achievements of Planning Division in 2024

Proramme	Provision Received Ministry/Department	Allocati on received Rs. Mn.	Number of approve d projects	Number of completed projects	Expendit ure Rs. Mn. (With administr ative expenses)
Rural Road Development Programme	Ministry of Transport, Highways, Ports and Civil Aviation	77.01	64	60	59.29
Domestic Goat Breeding Project	Ministry of Agriculture, Livestock, Lands and Irrigation	4.90	1	1	4.3
Weligama - Mirissa Tourism Zone Development Project	Ministry of Foreign Affairs, Foreign Employment and Tourism	7.30	4	4	6.5
Saubhagya Production Villages	Ministry of Women, Child Affairs and Social Empowerment	6.20	1	1	5.79
Underdeveloped Dhamma schools	Department of Buddhist Affairs	1.70	25	24	1.6
Temples affected by disasters	Ministry of Buddhism, Religious and Cultural Affairs	1.39	4	4	1.38
Development of rural temples	Ministry of Buddhism, Religious and Cultural Affairs	3.00	2	2	2.99
Other projects implemented by Ministry of Buddhist Affairs	Ministry of Buddhism, Religious and Cultural Affairs	5.50	1	1	5.49
Piriwen Development	Ministry of Education	13.97	11	9	12.08
Weligama Coconut Leaf Wilt and Rot Disease Control Programme	Ministry of Plantations and Community Infrastructure	12.38	0	Number of trees paid 4078	12.336

Infrastructure facilities development for estate-related schools	Office of National Unity and Reorganization of Ministry of Justice	1.88	1	1	1.874
Estate Infrastructure Facilities Development Project	Ministry of Environment, Wildlife, Water Supply, Plantations and Community Infrastructure Development	8.70	2	1	0..69
Total		143.92	116	108	113.63

Other Projects

1. Community awareness on climate change at provincial level.
2. Implementation of the Sarusara Mathato phase II under the marginal family empowerment programme.
3. Implementation of Food Security Programme.

Achievements of Consumer Affairs Authority (Matara Office) in 2024

1. Conducted 1,011 raids by covering 16 Divisional Secretariats in Matara District. (Fine amount - Rs. 6,875,500)
2. Conducted 21 awareness programmes covering school students, consumers, and traders in the Matara district.
3. 59 of consumer complaints were investigated, and relief was provided to customers for their 52 complainants.
4. Conducting price surveys for all months of 2024.

Achievements of Statistics Division in 2024

01. Becoming the first district in the country to successfully completed Population and Housing Census 2024 within the scheduled time.
02. Completed the Public Service Census by 28th of May 2024.
03. Information has been collected and finalized through 204 annual statistics by 17 local government institutions.
04. Completion of quarterly statistics by the Agricultural Research and Production Assistant for the year 2024.
05. Promptly obtaining information on 89 out of 111 industries for the annual industrial survey.

Achievements of Engineering Division in 2024

01. Meet District Price Committee and provides relevant reports.
02. Registration of suppliers.
03. Commencement of third phase of the building of Pitabeddara Divisional Secretariat.
04. Construction of second phase of Mulatiyana Piyadasa Ratnayake Silmatha Monastery.
05. Renovation of the old building of Kirinda Puhulwella Divisional Secretariat.
06. Carrying out construction, estimate checks and supervision related to Divisional Secretariats and Samurdhi Development Department.
07. Carrying out renovation works of District Secretariat buildings, tourist bungalows and quaters.
08. Providing technical advice and assistance to other institutions in the district when necessary.
09. Renovation of the Peekwella Tourist Bungalow.
10. Development of Kekanadura Farm Road, preparation of the goat shed, modernization of the dairy shop, renovation of the meat processing unit.

Future Targets

In the year 2024, by the agriculture sector,

The following project proposals have been submitted to the Ministry of Agriculture to increase food security in the district.

No	Project	Beneficiary Contribution on Rs. Mn.	Government contribution on Rs. Mn.	Total cost Rs. Mn
01	Enhancing food security in the district by encouraging the rural community to grow commercial mushrooms	14.4020575	9.33914648	23.74120398
02	Increasing fruit production in Matara district through the promotion of Ambon banana cultivation	1.14424	0.86211	2.00635
03	Promote fruit production in Matara district by popularizing the cultivation of Passion Fruit	1.206864	1.143609	2.350473
04	Increasing production capacity and entrepreneurship through introduction of mechanization for mushroom cultivation - 2025	0.489	0.491928	0.980928
05	Increasing food security in Matara district	2.49678	2.20896375	4.70574375

	through expansion of pineapple cultivation at commercial level.			
06	Increasing crop production in the district by controlling wild animal damage	0.7175	0.69628	1.41378
07	Providing new entrepreneurs by promoting Hamban arecanut cultivation	1.8	0.572268	2.372268
08	Enhancing food security in Matara district by popularizing crop cultivation in protected house	10.75716	9.284523	20.041683
09	Enhancing food security through promotion of bnnet chilli cultivation	2.4225	1.23285850	3.6553585

By Sports Division in the year of 2025,

1. Providing sports equipment to empower all sports clubs in the Matara District, establishing sports clubs in every Grama Niladhari Division in the Matara District, and reorganizing all existing sports clubs.
2. Selection of appropriate athletes for the National Sports Festival, by conducting I stage competitions alias Divisional Secretary's Division Inter-Sports Club Competitions with more participation.
3. Selection of suitable athletics for National Games by conducting Stage II competitions alias Matara district competitions to be held at a high level with the participation of winners from each divisional secretariat.
4. Train a group of very talented athletes from Matara district for Southern Province Competitions and provide them with modern technology knowledge and try to achieve first place in Southern Province from current second place.
5. Referral of sportspersons from Matara district for National Games and other national and international competitions and achieve success from those games.
6. Upgrading the skills of sportspersons through providing sports equipment and development of stadiums and infrastructure facilities of district coach training centers and sport officers training centers located at divisional secretariat level.
7. Achieving very high victories by conducting training camps according to special sports and improving sports skills in Divisional Secretariat Division level and District Level.
8. Conducting capacity development programs at divisional level for the flow of modern technology to the village and conducting workshops, lectures and courses for introduction of modern technical knowledge and new rules and regulations that have changed at the international level for sports coaches and sports referees in Matara district.
9. Organize programmes to celebrate National Sports Day and conduct sports tournaments in Matara district and offer championship trophies and certificates.
10. Provide nutritional foods and sports equipment and clothes for athletes participating in national competitions from Matara district under the patronage of the Provincial Sports Ministry.

11. To provide nutritional materials and sports equipment and clothes for athletes who are participating in national competitions from Matara district under the patronage of the Provincial Sports Ministry.
12. Directing Matara district sportspersons who gain victories at national and international level to get maximum financial rewards and colors in the Southern Province Color Festival.
13. Provide maximum support for the competitions held in conjunction with the National Games organized by the Department of Sports Development this year also.
14. Coaching and directing sportspersons to achieve success at national and international level.
15. Conducting athletics training camps in Deniyaya and Akuressa regions.
16. Conduction of Matara District Athletics Championship.
17. Conduct training programme for child athletics coaches by the month of February 2025.
18. Conduct Color Awards Ceremony which is held once in 4 years to recognize the athletes who have achieved national and international achievements in Matara District.
19. Conduct medical examination for sportspersons in the district.
20. Train Deneth Induwara, who has already won the Asian Junior Tournament, with special attention to win the Asian Open Tournament.
21. Get steps to improve sportsmen's skills by developing physical resources and infrastructure facilities for athletes in Kotwila District Sports Complex.

By Planning Division in the year of 2025,

1. Conducting decentralized budget programme.
2. Conducting RIDP Rural Road Programme.
3. Conducting proposed activities under Clean Sri Lanka programme.
4. Update District Resource Profile.
5. Implementation of other development projects.

By Statistics Division in the year of 2025,

1. Collection of production prices related to the year of 2025.
2. Completion of labor force survey related to the year of 2025.
3. Preparation of building and animal statistics for the year of 2025.
4. Conducting annual coconut survey related to the year of 2025.
5. Preparation of land cultivation statistics related to Yala Season and Maha Season in the year of 2025.

6. Conducting rice harvest survey in relation to the Yala Season and Maha Season in the year of 2025.
7. Completion of local government statistics before 31st of May 2025.
8. Conducting the survey of household unit income expenditure in Matara district in the year of 2025.
9. Completion of Community and Health Survey on date provided by Head Office.
10. Economic Census to start in August of 2025 and end in October.

By Engineer Division in the year of 2025,

1. Add a part to Porathota Samurdhi Bank. (Estimated Amount Rs. 6,184,939.16)
2. Construction of Yatiyana Samurdhi Bank (Estimated Amount Rs. 15,561,984.44)
3. Completion of Welipitiya Borala Samurdhi Bank (Estimated Amount Rs. 10,943,892.56)
4. Construction of security wall and gate of Thudawa Samurdhi Bank (Estimated Amount Rs. 3,969,961.85)
5. Preparation of security fence and gate of Kirinda Samurdhi Bank. (Estimated Amount Rs. 403,576.12)
6. Construction of Motor Bike yard of Kirinda Samurdhi Bank. (Estimated Amount Rs. 263,340.72)
7. Commencement of Phase 111 of the new five-story building of Pitabeddara Divisional Secretariat.



O. V. Chandana Thilakaratne
District Secretary

O. V. Chandana Thilakaratne
District Secretary/Government Agent
Matara.

Chapter 03 - Overall financial performance for the year ended in 31st of December 2024

3.1. Statement of Financial Performance

Statement of Financial Performance for the period ended 31st December 2024					ACA - F
Revised Budget Allocations 2024	Note	Actual			
Rs.		2024 Rs.	2023 Rs.		
- Revenue Receipts		-	-		
- Income Tax	1	-	-		
- Taxes on Domestic Goods & Services	2	-	-		ACA-1
- Taxes on International Trade	3	-	-		
- Non Tax Revenue & Others	4	-	-		
Total Revenue Receipts (A)		-	-		
- Non Revenue Receipts		-	-		
- Treasury Imprgts		6,774,582,000	4,908,429,485		ACA-3
- Deposits		1,377,177,088	338,092,730		ACA-4
- Advance Accounts		131,913,480	93,788,308		ACA-5
- Other Main Ledger Receipts		-	-		
Total Non Revenue Receipts (B)		8,283,672,568	5,340,310,523		
Receipts C = (A)+(B)		8,283,672,568	5,340,310,523		
Remittance to the Treasury (D)		118,000,000	-		
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		8,165,672,568	5,340,310,523		
Less: Expenditure					
- Recurrent Expenditure					
2,189,590,000 Wages, Salaries & Other Employment Benefits	5	2,105,116,455	1,297,836,903		ACA-2(ii)
273,900,000 Other Goods & Services	6	221,885,332	186,140,021		
497,828,530 Subsidies, Grants and Transfers	7	490,942,637	73,130,607		
- Interest Payments	8	-	-		
- Other Recurrent Expenditure	9	-	-		
Total Recurrent Expenditure (F)		2,817,944,424	1,557,107,532		
- Capital Expenditure					
67,000,000 Rehabilitation & Improvement of Capital Assets	10	59,904,708	41,522,992		ACA-2(ii)
133,000,000 Acquisition of Capital Assets	11	78,482,444	9,914,802		
- Capital Transfers	12	-	-		
- Acquisition of Financial Assets	13	-	-		
5,800,000 Capacity Building	14	1,619,851	349,000		
- Other Capital Expenditure	15	-	-		
Total Capital Expenditure (G)		140,007,004	51,786,794		
Deposit Payments		1,252,954,249	432,986,291		ACA-4
Advance Payments		229,358,212	79,678,658		ACA-5
Other Main Ledger Payments		-	-		
Total Main Ledger Expenditure (H)		1,482,312,461	512,664,949		
Total Expenditure I = (F)+(G)+(H)		4,440,263,889	2,121,559,275		
Balance as at 31st December J = (E-I)		3,725,408,679	3,218,751,248		
Balance as per the Imprest Adjustment Statement		3,725,408,679	3,218,751,248		ACA-7
Imprest Balance as at 31st December		-	-		ACA-3

3.2. Statement of Financial Position

ACA-P

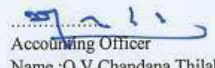
Statement of Financial Position As at 31st December 2024

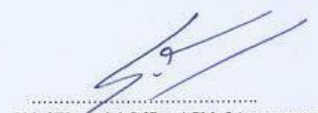
		Actual	
	Note	2024 Rs	2023 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	3,023,150,066	2,879,518,754
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	344,918,881	247,474,148
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,368,068,947	3,126,992,902
<u>Net Assets / Equity</u>			
Net Worth to Treasury		21,416,444	48,194,551
Property, Plant & Equipment Reserve		3,023,150,066	2,879,518,754
Rent and Work Advance Reserve	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	323,502,437	199,279,597
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,368,068,947	3,126,992,902

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 79 and Annexures to accounts presented in pages from 80 to 122 form an integral part of these Financial Statements. The Financial Statements have been prepared in accordance with the Government Financial Regulations 150 & 151 and State Accounts Guideline No. 06/2024, dated 16.12.2024 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name : S. Alokabandara
Secretary, Ministry of Administration
Provincial Councils And Local Government Matara.
Date: 02.2025


Accounting Officer
Name : O.V. Chandana Thilakaratne.
Designation : District Secretary -
Matara.
Date: 02.2025


Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name : T.G.M. Sudharma
Date: 02.2025

O. V. Chandana Thilakaratne
District Secretary/Government Agent
Matara.

T. G. M. Sudharama
Chief Accountant
District Secretariat Office
Matara.

S. Alokabandara
Secretary
Ministry of Public Administration,
Provincial Councils and Local Government

3.3 Statement of Cash Flow

ACA-C

Statement of Cash Flows for the Period ended 31st December 2024

	Actual	
	2024 Rs.	2023 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	194,254,418	262,749,679
Imprest Received	6,774,582,000	4,908,429,485
Recoveries from Advance	137,626,303	131,460,763
Deposit Received	1,377,177,088	338,092,730
Total Cash generated from Operations (A)	8,483,639,809	5,640,732,658
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,311,908,577	1,475,688,090
Subsidies & Transfer Payments	490,942,637	73,130,607
Expenditure incurred on behalf of Other Heads	4,037,313,610	3,487,681,423
Imprest Settlement to Treasury	118,000,000	-
Advance Payments	132,513,732	119,459,453
Deposit Payments	1,252,954,249	432,986,291
Total Cash disbursed for Operations (B)	8,343,632,805	5,588,945,864
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	140,007,004	51,786,794
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	140,007,004	51,786,794
Total Cash disbursed for Investing Activities (E)	140,007,004	51,786,794
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(140,007,004)	(51,786,794)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	0	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Financial Statements

ACA-2(i)

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat- Matara

Expenditure Head No 262

Expenditure Code	Note	Provision					Expenditure		Net Effect	
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Reasons for the Variance
		(1)	(2)	(3) c/p	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	
Recurrent Expenditure										
Programme (1)										
Prog./Proj./Sub proj./Object code/Item										
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS	5									
Personal Emoluments		1,966,800,000	222,790,000	-	2,189,590,000	2,090,023,245	15,093,210	2,105,116,455	84,473,545	
1001 Salaries & Wages	11	1,342,500,000		(13,109,000)	1,329,191,000	1,252,873,580		1,252,873,580	76,317,420	This saving occurred due to local and foreign leaves of the officials.
1002 Overtime & Holiday Payments	11	35,300,000		2,459,000	37,759,000	33,409,721		33,409,721	4,349,279	Although provisions have been made as informed by No. BDI/RE/118/50/2024 and 11.2024 dated 11th of Director General of Budget to manage the administrative expenses of the second phase of rice distribution through other expenditure subjects, due to the fact that the provisions received for the overtime and holiday payments required for the officers in planning department were insufficient, the provisions have to be made, there was a related surplus and this surplus was made due to the management of expenses according to the budget circular 01/02024.
1003 Other Allowances	11	589,000,000	222,790,000	10,850,000	822,640,000	803,739,944	15,093,210	818,833,154	3,806,846	Less than 5%
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6									
Travelling Expenditure		27,800,000		3,625,000	31,425,000	28,954,099		28,954,099	2,473,901	

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat- Matara

Expenditure Head No :262

Expenditure Code	Note	Provisions				Expenditure		Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66609 Transfers	Total Net Provision	Expenditure incurred by the Ministry/Dept. Under the P.C. 208 (A) per the Treasury Provisions)	Expenditure incurred by the Ministry/Dept. Under the P.C. 208 (A) per the Treasury Provisions)	Total Expenditure	Savings / Excess as a % of Revised Estimate	
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(9)/(4)*100	
1101 Domestic	11	27,800,000		3,628,000	31,428,000	28,954,099		28,954,099	2,473,901	7.87
1102 Foreign										
Total (a)		1,994,600,000	222,790,000	3,628,000	2,221,018,000	2,118,977,344	15,093,210	2,134,070,554	86,947,446	
Suppliers										
1201 Stationery & Office Requisites	11	34,800,000		(4,000,000)	30,800,000	26,890,501		26,890,501	3,909,499	12.69
1202 Fuel	11	41,400,000		(3,277,000)	38,122,400	28,571,574		28,571,574	9,550,826	
1202-002- Fuel Allowance	11	16,500,000			16,500,000	14,404,338		14,404,338	2,095,662	12.70

Although provisions have been made as informed by No. BD/RE/118/30/2024 and 11, 2024 dated letter of Director General of Budget to manage the administrative expenses of the second phase of rice distribution through other expenditure subjects, due to the fact that the provisions required for the travelling payments for the officers in the second phase of rice distribution, the amount of provisions was not sufficient. The surplus has to be made, there was a related surplus and this surplus was made due to the management of expenses according to the budget circular 01/02/2024.

This saving occurred due to expenditure management in accordance with Budget Circular 01/02/2024 and the significant decrease in trade prices compared to the depreciation of the dollar.

This saving occurred due to expenditure management in accordance with Budget Circular 01/02/2024 and the decrease of fuel prices and the transfer of officials entitled to obtain fuel.

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matara

Expenditure Head No : 262

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure per the Cash Book	Expenditure incurred by Other Ministries Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (+) =	(4) = (1)+(2)+(3)	(5)	(6)	(7) = (5)+(6)	(8) = (4)-(7)	(9) = (8)/(4)*100	
1202-009- Fuel for port vehicle	11	21,700,000		(249,600)	21,450,400	14,121,737		14,121,737	7,328,663	34.17	This saving occurred due to expenditure management in accordance with Budget Circular 01/02024 and decrease of fuel prices.
1202-010- Fuel for other purposes	11	3,200,000		(3,028,000)	172,000	45,500		45,500	126,500	73.55	This saving occurred due to expenditure management in accordance with Budget Circular 01/02024 and decrease of fuel prices.

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matara

Expenditure Head No 262

Rs.

Expenditure Code	Note Finance Code	Provisions			Total Net Provision (4)-(1)+(2)+(3)	Expenditure as per the Cash Book	Expenditure Incurred by Ministry/Dept. Under the FR, 268 (As per the Treasury Principles)	Total Expenditure (7)=(5)+(6)	Savings / Excess	Net Effect	
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers						Savings / Excess as a % of Revised Estimate (9)-(10)/ 49*100	Reasons for the Variance
1203 Diets & Uniforms	11	700,000			700,000	280,000.00		280,000	420,000	60.00	This saving occurred due to the non-promotion of officers who entitle uniforms as expected and the transfer of officers who entitle uniforms.
1204 Medical Supplies	11	100,000		(100,000)							
1205 Other		77,000,000		(7,377,600)	69,622,400	55,742,075		55,742,075	13,880,225	No	
Total (b)											
Maintenance Expenditure											
1301 Vehicles	11	25,000,000		(3,000,000)	22,000,000	16,402,565		16,402,565	5,497,435	24.99	This saving was due to the carried out of the major and minor repairs required by Budget Circular 01/02024.
1302 Plant and machinery	11	9,500,000			9,500,000	7,138,925		7,138,925	2,361,075	24.85	This saving occurred due to expenditure management in accordance with Budget Circular 01/02024 and as minor repairs of machines and machineries of the District Secretariat and 16 Divisional Secretariats were not occurred as expected.
1303 Building and Structures	11	18,000,000			18,000,000	13,814,329		13,814,329	4,185,671	23.25	This saving occurred due to conduct only the necessary minor repairs in the buildings in accordance with Budget Circular 01/02024.
1304 - software maintenance	11	100,000			100,000				100,000	100	This saving occurred due to no need of purchasing softwares for relevant year
Total (c)		52,600,000		(3,000,000)	49,600,000	37,455,819		37,455,819	12,144,181		
Services											
1401 Transport	11	600,000		650,000	1,250,000	1,200,000		1,200,000	50,000	4.00	Less than 5%
1402 Postal & Communication	11	21,700,000		900,000	22,600,000	18,778,487		18,778,487	3,821,513	16.91	This saving occurred due to expenditure management in accordance with Budget Circular 01/02024.

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat- Matara

Expenditure Head No :262

Expenditure Code	Note	Provisions				Expenditure		Net Effect			
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Other Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(7)*100	
1403 Electricity & Water	11	28,400,000		(3,400,000)	25,000,000	23,635,462		23,635,462	1,374,538	5.50	This saving occurred due to expenditure management in accordance with Budget Circular 01/02024
1404 Rents & Local Taxes	11	800,000			800,000	317,676		317,676	482,324	60.29	This saving was due to non-submission of assessment fees by local authorities as expected.
1405-Cleaning and janitorial services	11	30,000,000		(850,000)	29,150,000	27,294,326		27,294,326	1,855,674	6.37	The balance of the provision was made due to the submission of minimum bids in the procurement activities compared to the estimated amount.
1406 Interest Payment for Leased vehicles											
1407-security services	11	31,500,000		(300,000)	31,200,000	17,652,158		17,652,158	13,547,842	43.42	The balance of the provision was made due to the submission of minimum bids in the procurement activities compared to the estimated amount.
1408 Lease Rental for Vehicles Procured under Operational Leasing											
1409 Other		9,300,000		3,949,600	13,249,600	10,865,229		10,865,229	2,384,371		
1409-138 Machinery and office Equipment service Agreement	11	3,200,000		549,600	3,749,600	3,563,690		3,563,690	185,910	4.96	Less than 5%
1409-139 Vehicle Insurance	11	3,100,000			3,100,000	1,070,931		1,070,931	2,029,069	65.45	This saving occurred as the deduction of insurance amount of vehicles in the District Secretariat and 16 Divisional Secretariats.
1409-140 Miscellaneous service Expenditure	11	3,000,000		3,400,000	6,400,000	6,230,608		6,230,608	169,392	2.65	Less than 5%
Total (d)		122,300,000		949,600	123,249,600	99,733,338		99,733,338	23,516,262		
Total Expenditure on Other Goods & Services (a+b+c+d)		2,246,500,000	222,790,000	(5,800,000)	2,463,490,000	2,311,908,577	15,093,210	2,327,001,787	136,488,213		

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat- Maunabo

Expenditure Head No 262

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Financial Code	Annual Budgetary Provision	Supplementary Estimate Provision	PR 6669 Transfers	Total Net Provision	Expenditure incurred by Other Ministries/Dept. Under the PR-208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (+) -	(4)=(1)+(2)+(3)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7										
Transfers											
1501 Welfare Programmes											
1502 Retirement Benefits											
1503 Public Institutions											
1504 Development Subsidies											
1505 Subscriptions and Contributions fees											
1506 Property Loan Interest to Public Servants											
1507 Grants to Provincial Councils											
1508 Other											
1509 - Public Institutions (Other Operational Expenditure)											
Total											
OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS	8										
Interest Payments and Discounts											
1601 Interest Payment for Domestic Debt											
1602 Interest Payment for Foreign Debt											
1603 Discounts on Treasury Bills and Treasury Bonds											
Total											

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat- Matara

Expenditure Head No :262

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 6689 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3) +/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE Other Recurrent Expenditure 1701 Losses & Write off 1702 Contingency Services 1703 Implementation of the Official Languages Policy Total Programme (1) Grand Total (Notes 5 to 9) Total Recurrent Expenditure Capital Expenditure Programme (1)	9										
		2,270,000,000	697,118,530	(5,800,000)	2,961,318,530	2,802,851,214	15,093,210	2,817,944,424	143,374,106		
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT Rehabilitation & Improvements of Capital Assets 2001 Buildings & Structures 2002 Plant, Machinery & Equipment 2003 Vehicles Total (a)	10										
		36,000,000		3,800,000	41,800,000	39,145,200		39,145,200	2,654,800	6.35	This saving occurred as it is not possible to carry out the repairs in the outside of buildings and the repairs of roofs as planned due to the heavy rain at the end of the year.
		9,400,000			9,400,000	6,641,620		6,641,620	2,758,380	29.34	This saving occurred as only necessary repairs were done according to the Budget Circular 01/02024.
		15,800,000			15,800,000	14,117,888		14,117,888	1,682,112	10.65	This saving occurred as only necessary repairs were done according to the Budget Circular 01/02024.
		61,200,000		3,800,000	67,000,000	59,904,708		59,904,708	7,095,292		

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matara

Expenditure Head No :262

Expenditure Code	Note	Provisions					Expenditure		Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR 288 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(9)-(7)	(9)=(8)/47*100	
Acquisition of Capital Assets	11										
2101 Vehicles	11	15,000,000			15,000,000	14,933,336		14,933,336	66,664	0.44	Less than 5%
2102 Furniture & Office Equipment	11	18,000,000			18,000,000	17,965,792		17,965,792	34,208	0.19	Less than 5%
2103 Plant, Machinery & Equipment											
2104 Buildings & Structures		100,000,000			100,000,000	45,583,317		45,583,317	54,416,683	54.42	This saving occurred due to less demand for contractors under the national competitive bidding system and lower prices of building materials in the market.
2105 Land & Land Improvements											
2106 Software Development											
2108 Capital Payment for Leased Vehicles											
Total (b)		133,000,000			133,000,000	78,482,444		78,482,444	54,517,556		
Capital Transfers	12										
2201 Public Institutions											
2202 Development Assistance											
2203 Grants to Provincial Councils											
2204 Transfers Abroad											
2205 Capital Grants to Non-Public Institution											
Total (c)											
Acquisition of Financial Assets	13										
2301 Equity Contribution											
2302 On-Lending											
Total (d)											
Capacity Building	14										
2401 Staff Training	11	5,800,000			5,800,000	1,619,851		1,619,851	4,180,149	72.07	Carrying out of expenditure management as per Budget Circular 01/02024, only the necessary trainings were conducted.
Total (e)		5,800,000			5,800,000	1,619,851		1,619,851	4,180,149		

Statement of Expenditure for the period ended 31st December 2024

Ministry / Department / District Secretariat / Provincial Council : District Secretariat, Matara

Expenditure Head No :262

Expenditure Code	Note	Provisions			Expenditure		Net Effect		
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure incurred by Ministry/Dept. Under the FR, 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
Other Capital Expenditure	15								
2501 Restructuring									
2502 Intelligence Services									
2503 Contribution to Provincial Councils									
2504 Procurement Preparedness									
2505 Infrastructure Development									
2507 Research and Development									
2509 Other									
Total (f)									
Programme (1)									
Total Expenditure on Public Investments (a+b+c+d+e+f)		200,000,000	-	5,800,000	205,800,000	-	140,007,004	65,792,996	
Grand Total (Notes 5 to 15) - Total Expenditure		2,470,000,000	697,118,530	-	3,167,118,530	15,093,210	2,957,951,428	209,167,102	

* Format should be amended including only the relevant votes.

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)
Date : 18.02.2025.

T. G. M. Sudharama
Chief Accountant
District Secretariat Office
Matara.

Statement of Imprest Account for the year 2024

Ministry / Department / District Secretariat : District Secretariat- Matara
Expenditure Head No. : 262

Expenditure Head No. : 262														Re
Imprest Account No.	1 Imprest Balance as at 1st January 2024			2 Imprest Received			3 Imprest Settlement			4 Imprest Balance as at 31st December 2024			5 Imprest Balance as at 31st December 2024 as per Treasury Books	6 Imprest Balance as at 31st December 2024 as per Treasury Books
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	*5	
309/24	1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	3(i)	3(ii)	3(iii)=3(i)+3(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=1(iii)+2(iii)-3(iii)	
				6,774,582,000.00	1,423,278,972.91	8,197,860,972.91	8,079,860,972.91	118,000,000.00	8,197,860,972.91	-	-	-	-	

1. Please show reasons for difference between 4 and 6 above.

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2024

(2) Other reasons-

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

No. _____
No. _____
No. _____

Chief Financial Officer /Chief Accountant/Director (Finance)
Commissioner (Finance)
Date 18/02/2025

* This Balance should be shown in the Statement of Financial Performance

T. G. M. Sudharama
Chief Accountant
District Secretariat Office
Matara.

Statement of Deposit Accounts as at 31st December 2024

Expenditure Head No : 262

Ministry / Department / District Secretariat : District Secretariat- Matara

Name of Deposit Accounts	Deposit Number	Rs.				Balance as per Treasury Book as at 31st December 2024
		Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	
Security Deposits	6000-0-0-1-0-69	1,395,808.00	4,500.00	933,331.00	447,177.00	447,177.00
Tender Deposits	6000-0-0-2-0-93	1,259,650.00	1,655,858.48	1,556,650.00	1,358,858.48	1,358,858.48
Corporation & Funds	6000-0-0-4-.....					
Institutions taken over by Government	6000-0-0-5-.....					
Funds	6000-0-0-6-.....					
Surplus Funds	6000-0-0-7-.....					
Depreciation Reserves	6000-0-0-8-.....					
Temporary Borrowings	6000-0-0-9-.....					
Grant (Foreign)	6000-0-0-10-.....					
Allocation Deposits	6000-0-0-11-.....					
Contingency Funds	6000-0-0-12-.....					
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0-61	12,577,959.42	173,348,287.38	170,221,709.71	15,704,537.09	15,704,537.09

Statement of Deposit Accounts as at 31st December 2024

Ministry / Department / District Secretariat : District Secretariat- Matara

Expenditure Head No : 262

Name of Deposit Accounts		Deposit Number	Balance as at 1st January 2024	Credited during the year	Debited during the year	Balance as at 31st December 2024	Balance as per Treasury Book as at 31st December 2024
Revenue Transfer to Provincial Councils		6000-0-0-14-.....					
Retention Money for Construction		6000-0-0-16-0-44	28,835,901.61	80,281,085.87	21,798,010.82	87,318,976.66	87,318,976.66
Compensation		6000-0-0-17-0-23	155,210,278.19	1,121,887,356.63	1,058,424,747.45	218,672,887.37	218,672,887.37
Temporary Retention for Statutory Payments		6000-0-0-18-.....					
Grant (Domestic)- Corporate Social Responsibility		6000-0-0-19-.....					
Funds Received for Reimbursement of Expenditure		6000-0-0-20-.....	199,279,597.22	1,377,177,088.36	1,252,954,248.98	323,502,436.60	323,502,436.60

* Format should be amended including only the relevant Deposit numbers

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date 26 02.2025

T. G. M. Sudharama
Chief Accountant
District Secretariat Office
Matara.

Statement of Advance Accounts as at 31st December 2024

Expenditure Head No : 262

Ministry / Department / District Secretariat : District Secretariat- Matara

Expenditure head NO : 202		Ministry / Department : District Collector's Office										Rs.
Name of Advance Account	Advance Account Number	Balance as at 1st January 2024	Maximum Limits of Expenditure Rs120,000,000.00		Minimum Limits of Receipts Rs 91,000,000.00		Maximum Limits of Debit Balance Rs 430,000,000.00	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2024			
			(2)		(3)							
			Debits during the year		Credits during the year							
			In Cash	Through Cross Entries	In Cash	Through Cross Entries						
(1) Advance to Public Officers	262011	247,474,148.34	117,753,116.56	111,605,095.37	119,016,241.82	12,897,237.80	344,918,880.65	-	344,918,880.65			
(2) Other Advances												
(3) Miscellaneous Advances												

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date 18/02/2025.

T. G. M. Sudharama
Chief Accountant
District Secretariat Office
Matara.



Cumulative Non Financial Asset Accounts Report- Central Govt-2024



Land-9153: 759,625,150.00 Table: SA 82

Building- 9151: 1,517,525,878.25 Year: 2024

Machinery-9152: 665,431,410.26 Rpt Date 2/17/2025 11:02:53 AM

WIP-9160: 80,567,627.32 Head 262

Intangible-9154: 0.00

Lease-9180: 0.00

Ledger	category	Item	Code	Opn Bal	Opn Bal Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	123,186,163.60	0.00	0.00	0.00	0.00	123,186,163.60
		Garages	****6111102	5,858,174.41	0.00	0.00	0.00	0.00	5,858,174.41
		Quarters	****6111107	117,327,989.19	0.00	0.00	0.00	0.00	117,327,989.19
9151	1.2-Non Residential Building		61112	1,351,545,714.65	78,574,000.00	0.00	0.00	35,780,000.00	1,394,339,714.6
		Office Building	****6111201	1,351,545,714.65	78,574,000.00	0.00	0.00	35,780,000.00	1,394,339,714.6
9160	1.4-WIP-Building & Structure		61114	34,984,310.43	0.00	0.00	45,583,316.89	0.00	80,567,627.32
		Office Building	****611148	34,984,310.43	0.00	0.00	45,583,316.89	0.00	80,567,627.32
9152	2.1-Transport Equipment		61121	241,532,635.00	1,074,000.00	0.00	0.00	0.00	242,606,635.00
		Passenger vehicle	****6112101	221,750,576.00	0.00	0.00	0.00	0.00	221,750,576.00
		Agricultural vehicle	****6112103	16,523,729.00	0.00	0.00	0.00	0.00	16,523,729.00
		Ships	****6112106	3,144,000.00	1,074,000.00	0.00	0.00	0.00	4,218,000.00
		Motor cycle	****6112109	114,330.00	0.00	0.00	0.00	0.00	114,330.00
9152	2.2-Other Machinery & Equipment		61122	357,462,780.16	39,879,651.36	0.00	32,953,289.40	7,470,945.66	422,824,775.26
		Office Equipment	****6112201	29,101,209.02	1,168,203.65	0.00	2,290,718.18	711,840.01	31,848,290.84
		Computer Equipment	****6112202	136,534,327.59	27,972,262.40	0.00	16,080,722.47	3,606,803.85	176,980,508.61
		Electrical Equipment	****6112203	42,621,435.83	3,656,587.24	0.00	4,234,767.91	819,774.74	49,693,016.24
		Communication Equipment	****6112204	15,269,206.96	1,312,600.10	0.00	1,454,505.00	166,900.10	17,869,411.96
		Furniture	****6112205	132,527,391.76	5,710,397.97	0.00	8,878,025.84	2,155,396.96	144,960,418.61
		Sports equipment	****6112208	594,400.00	0.00	0.00	0.00	0.00	594,400.00
		Defence Equipment	****6112215	20,000.00	0.00	0.00	0.00	10,000.00	10,000.00
		Agricultural & Dairy Farm Equipment	****6112216	584,406.00	59,600.00	0.00	14,550.00	230.00	658,326.00
		Fire Protection Equipment	****6112217	210,403.00	0.00	0.00	0.00	0.00	210,403.00
9153	4.1-Land		61410	282,008,750.00	5,818,000.00	0.00	0.00	17,000,000.00	270,826,750.00
		Land	****614100	282,008,750.00	5,818,000.00	0.00	0.00	17,000,000.00	270,826,750.00
9153	4.1-Urban or Built-Up Land		61411	488,898,400.00	0.00	0.00	0.00	100,000.00	488,798,400.00
		Commercial	****6141101	488,898,400.00	0.00	0.00	0.00	100,000.00	488,798,400.00

Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity	0	
Expenditure incurred by Reporting Entity on behalf of Other Entities	4,037,313,610	
Debits made to Advance "B" Account on behalf of Other Entities	3,159,839	
Credits made to Advance "B" Account by Other Entities	12,550,610	4,053,024,059
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	194,254,418	
Expenditure incurred by Other Entities on behalf of Reporting Entity	15,093,210	
Credits made to Advance "B" Account on behalf of Other Entities	18,263,433	
Debits made to Advance "B" Account by Other Entities	100,004,319	327,615,380
Imprest Adjustment Balance as at 31st December 2024		3,725,408,679

* Any Items can be added in addition to the above mentioned items if applicable.

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date 02.02.2025

G. M. Sudharama
 Chief Accountant
 District Secretariat Office
 Matara.

3.5. Revenue collection performance - Rs. ,000 (All Values are in Thousand Rupees)

Income Code	Description of Income Code	Income estimate		Cumulative Income	
		Initial estimate	Final estimate	Quantity (Rs. Thousands)	As % of final revenue estimate
1002.07.00	Stamp duty	-	-	26	-
1003.07.02	Registration fees applicable to Registrar General's Department	-	-	-	-
1003.07.03	Private timber transport	-	-	942	-
1003.07.04	Tax on car sales	-	-	3	-
1003.07.05	License fees applicable to Ministry of Public Defence	-	405	856	211
1003.07.09	Carbon tax	-	-	-	-
1003.07.99	License - Other	-	6,600	11,061	168
2002.01.01	Rent on Government Buildings	-	1,700	2,459	145
2002.01.99	Other rents	-	25	33	132
2002.02.99	Interest - Other	-	14,000	14,498	104
2003.02.13	Examination and other fees	-	-	6	-
2003.02.14	Tolls and other receipts levied under the Motor Transport Act	-	-	10,619	-
2003.02.03	Fees under Registration of Persons Act, No. 32 of 1968	-	-	15,068	-
2003.02.99	Sales and Charges - Miscellaneous Receipts	-	1,000	2,071	207
2003.04.00	Basic payment related to motorcycles provided to Government Officers	-	-	-	-
2003.99.00	Sales and Fees - Other Receipts	-	-	-	-
2003.07.00	Government Paddy Purchase Programme	-	50,000	33,007	66
2004.01.00	Social Security Contributions -Central Govt	-	-	-	-
2006.02.00	Sale of Capital Assets	-	-	103,605	-

3.6. Allocated provision utilization performance

Rs. ,000 (All Values are in Thousand Rupees)

Type of provision	Allocated provisions		Actual cost	Allocation used, as % of final allocation amount completed
	Original provision	Final provision		
Recurrent	2,270,000	2,961,319	2,817,944	95%
Capital	200,000	205,800	140,007	68%

3.7. Provisions granted to District Secretariat according to F. R. 208 for acting as a representative of other ministries / departments, according to F. R. 208

Rs. ,000(All Values are in Thousand Rupees)

Provisions granted Ministry / Department	Purpose of provision	Final Provision (Total Provision)	Actual Cost	Allocation used, as % of final allocation amount completed
Presidential Secretariat	Scholarship awarding ceremony	418,956	343,915	82%
	Truth and Reconciliation Mechanism			
	Urumaya National Programme			
	Development of estate Infrastructure facilities			
	Decentralized Budget Programme 2024			
Election Commission	Reimbursement of Presidential Election Expense 2024	8,061	7,127	88%

Ministry of Buddhasasana, Religious and Cultural Affairs	Recurrent Expenditure	12,423	10,797	87%
	Remairments in Cultural Centers			
	Purchase of cultural centers			
	Purchase of cultural centers			
	Developments in Temple Buildings			
	Development of Rural Buddhist Temples			
	Values Promote Programme 2024			
The Ministry of Finance, Economic Stabilization and National Policies	Aswesuma Programme	1,411,195	1,395,673	99%
	Allowances for people with disabilities			
	Allowance for Elders			
	Centenary Allowance			
	Monthly living allowance for low-income kidney patients			
Ministry of Defence	Recurrent Expenditure	193,933	185,917	96%
	Development of the access road of Percy Abeygunawardena College			
	Resettlement			
	Development of Safety Centers			
	Providing compensation for property damage			
Ministry of Justice	Reconciliation programmes	36,218	32,422	90%
	Conducting Mediation Committees			
	Recurrent Expenditure			
	Capital Expenditure			
	Economic Empowerment Project			
	Formation of Co-existence			

	Committee			
	Projects to empower marginalized children			
Ministry of Health	Recurrent Expenditure	24,652	24,356	99%
	Training programmes for traditional healers			
	Programmes on traditional food menus and food preservation methods			
Ministry of Highways	Rural Road Development Programme	75,373	59,289	79%
Ministry of Agriculture	Recurrent Expenditure	116,063	103,619	89%
	Capital Expenditure			
	Conducting training workshop			
	Weligama coconut leaf wilt and rot control programme			
	Food Security and Nutrition Programme			
	District Agriculture Committee			
	Domestic Goat Breeding Project			
	Project of starting villages for young farmer entrepreneurs			
Ministry of Tourism and Lands	Recurrent Expenditure	669,835	636,327	95%
	Payment of compensation for acquisition of lands			
	Development of Mirissa Weligama Tourism Zone			
Ministry of Urban Development and Housing	Kadukara Dashakaya Rural Development Programme	576,376	481,627	84%
Ministry of Education	Recurrent Expenditure	15,610	14,450	93%
	Refurbishment of Parivenn Hall			

Ministry of Public Administration Home Affairs	Recurrent Expenditure	427,667	392,697	92%
	Programmes concurrent with Official Language Day			
	Repairments of Circuit Banglow			
	Capital Expenditure			
Ministry of Industries	Recurrent Expenditure	8,812	8,386	95%
	Building renovation at Vidatha Resource Centre			
	Machine Repair			
	Capital Expenditure			
Ministry of Environment	District Market 2024	23,628	22,961	97%
	Recurrent Expenditure			
Ministry of Women, Child Affairs and Social Empowerment	Programmes conjunction with World Environment Day	455,096	440,447	97%
	Recurrent Expenditure			
	Nutritional allowance for pregnant mothers Breakfast			
	Guru Abhimani Preschool Teacher Allowance			
	Empowerment Programme of Marriage Registrars			
	Administrative Expenses of Women's Aid Institute			
	Women Empowerment Programmes			
	Saubhagya Kitul Manufacturing Project			
	Counseling programmes			
Ministry of Investment Promotion	Recurrent Expenditure	30,947	30,351	98%
Ministry of Public				

Security	Recurrent Expenditure	1,204	1,064	88%
Ministry of Labour and Foreign Employment	Recurrent Expenditure	6,078	5,719	94%
	Progress review meeting			
	Identifying problems in the families of migrant workers			
Ministry of Youth and Sports	Recurrent Expenditure	44,004	20,542	47%
	Programmes			
	Training expenses			
Ministry of Irrigation	Special discussion on flood control in Nilwala river	36	36	100%
Department of Buddhist Affairs	Recurrent Expenditure	84,622	77,620	92%
	Construction of Phase II of Piyadasa Ratnayake Lecture Hall			
	Dhamma university exam expenses			
	Development of Dhamma Schools			
Department of Muslim Religious and Cultural Affairs	Recurrent Expenditure	510	509	99%
	Renovation of women toilets in Mohiyadeen Jumma Masjid			
Department of Cultural Affairs	Recurrent Expenditure	8,965	8,796	98%
Department of Government Information	Recurrent Expenditure	253	233	92%
	Rehabilitation of Machines and Machinery			
	Purchase of office equipment			
Department of Social Services	Recurrent Expenditure	55,454	52,547	95%
	Provision for providing toolkits to trainees who have completed vocational training			
	Community Based Rehabilitation Programme			
	National Athletics Festival for Disabled			

Department of Probation and Childcare Services	Recurrent Expenditure	4,029	4,004	99%
	Capital Expenditure			
	Divisional Committees on Child Rights			
	Twin Aids			
Department of Sports Development	Recurrent Expenditure	2,606	2,295	88%
	Expenditure of 48 th National Sports Tournament			
Department of Registration of Persons	Recurrent Expenditure	49,859	49,667	99%
Sri Lanka Excise Department	Recurrent Expenditure	268	240	90%
Department of Census and Statistics	Recurrent Expenditure	40,304	39,958	99%
	Census of Population and Housing 2024			
Department of Pensions	Recurrent Expenditure	6,400	6,232	97%
	Civil Pensions			
	Postal Costs			
	Printing Costs			
	Other			
	Widow Orphan Pension			
Register General's Department	Recurrent Expenditure	985	985	100%
Department of Wildlife Conservation	Payment of death compensation	65	65	100%
Department of Land Commissioner	Recurrent Expenditure	1,365	1,333	98%
Department of Export Agriculture	Repairments in Mapalana Central Nursery	600	577	96%
Department of Txtile Industry	Allowances for those who have worked in power forces	144	144	100%
Department of Motor Traffic	Recurrent Expenditure	8,006	7,042	88%

	Liabilities related to modernization of the building of Motor Traffic Division			
Department of Community Based Corresctions	Recurrent Expenditure	4,097	3,821	93%
Land Use Policy Planning Department	Recurrent Expenditure	3,413	3,391	99%
	Capital Expenditure			
	Programmes Programmes			
Department of Social Empowerment and Welfare	Recurrent Expenditure	3,398	3,378	99%
	Capital Expenditure			
	District Job Market Profession Market Programmes			
	Training Programme			
Department of Cinnamon Development	Repairment the office building of Palolpitiya - National Cinnamon Research and Training Center	1,415	1,290	91%

3.8. Performance of Non-financial Asset Reporting

Rs. ,000 (All values are in Thousand Rupees)

Assets Code	Code Description	Balance as per goods survey report as on 31.12.2024	Balance as per Financial Status Report for 31.12.2024	To be accounted for in the future	Reporting progress as%
9151	Machinery	1,517,526	1,517,526	-	-
9152	Lands	665,431	665,431	-	-
9153	Intangible assets	759,625	759,625	-	-
9154	Biological assets	-	-	-	-
9155	Work in progress	-	-	-	-

9160	Leased assets	80,568	80,568	-	-
9180	Machinery	-	-	-	-

3.9.Report of Auditor General

Attached herewith.

Chapter 04 - Performance Indicators

4.1. Institutional Performance Indicators (Based on Action Plan)

Specific indicators	Actual output as a percentage (%) of expected output		
	100%-90%	75%-89%	50%-74%
Capital allocation utility performance index	95.13%	-	-
Recurring Provisions Utilization Index	-	-	68.29%

Chapter 05 -Performance in Achieving Sustainable Development Goals (SDG)

5.1. Identified Relevant Sustainable Development Goals

Planning Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
End all forms of poverty everywhere	Reduce the number of people living in poverty in Matara district by half in 2030.	Implementation of domestic goat rearing project	Number of families given goats			√
		Implementation of value added projects related to Saubhagya Kitul products	Number of Beneficiary Families	√		
		Creating sustainable gardens	Number of gardens			√
Ensuring equal and integrated education and promoting opportunities for lifelong learning for all	Developing infrastructure to promote learning opportunities in schools in the Matara district and and facilitating the enrollment of children who do not attend school	Development of school infrastructure facilities under the decentralized program	Number of projects implemented			√
		Enrollment of children who do not attend school	Number of enrolment children		√	
Building strong infrastructure facilities, promoting inclusive and sustainable industrialization and encouraging innovation	Improving infrastructure facilities in Matara District	Implementation of the Rural Road Development Programme	Number of projects implemented			√
		Implementation of Kandukara Dashakaya Programme	Number of projects implemented			√
		Implementation of the Decentralized Budget Programme	Number of projects implemented			√

Reducing inequalities within and between countries	Development of various religious and cultural sites in the Matara district	Renovation of Sri Mutthumari Amman Kovil in Akuressa	Number of projects implemented	√		
		Renovation of Pirivenas, Rural Buddhist Temples, Renovation of Disaster-hit Temples	Number of projects implemented		√	
Implementation of urgent action against climate change and its impacts	Increasing resilience and ability to cope with weather-related disasters and natural calamities in the Matara District	Conducting awareness programs on natural disaster management	Number of programmes held			√
Strengthening implementation mechanisms and revitalizing global cooperation for sustainable development	Strengthening good coordination between government and non-government institutions in the Matara district	Conducting District Coordination Committees	Number of committees held	√		
		Conducting Divisional Coordination Committees	Number of committees held			√
		Conducting Agriculture Coordinating Committee meetings	Number of committees held			√

District Disaster Management Unit

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Urgent action against climate change and its impacts.	Enhancing disaster resilience development through preparedness, awareness and training for community empowerment in the Matara district.	Community training and awareness	Number of programmes held			√
		Disaster preparedness and planning	Number of programmes held			√
		Minimize disasters and protect lives and property	Number of programmes held			√

Sports Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Ensuring healthy lives and promoting well-being for all at all ages	Promoting the creation of healthy citizens through the prevention of non-communicable diseases in the community of Matara District	Empowering sports clubs in the Matara district	Number of empowered sports clubs		√	
		Conducting awareness campaigns on the benefits of sports to the community in Matara district	Number of awareness sessions held			√
		Training of physical education teachers and school sports coaches in the educational zones of the Matara district	Number of training programmes held	√		
Reducing inequalities within and between countries	To identify talented athletes in the Matara district, to provide the country with talented athletes who will bring pride to the country, and to increase the number of athletes who will achieve national and international achievements	Improving the physical and infrastructure facilities of training centers in the Matara district (Kotawila), activating training centers	Modern training equipment provided, renovated stadiums		√	
		Conducting competitions from Divisional level and taking the winners to district, provincial, national and international levels	Number of competitions held, number of times modern technical knowledge and training provided	√		

Engineering Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Building strong infrastructure facilities and promote perfect and sustainable industrialization and encourage innovation	Upgrading infrastructure facilities in Matara district	Carrying out repairs in Divisional Secretariats (Pitabaddara, Akuressa)	Number of projects implemented	√		
		Renovation of Peekwella Circuit Bungalow, construction of Matara Thudawa Samurdhi Bank	Number of projects implemented		√	
		Construction of second phase of Mulatiyana Piyadasa Ratnayake Silmata Monastery	Number of projects implemented			√
		Preparation of the entrance road of District Coordination Office	Number of projects implemented	√		

Land Use Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Eliminating hunger, ensuring food security, achieving higher nutrition, and promoting sustainable agriculture	Enhancing the productivity of low-performing agricultural lands in the Matara District	Directing underutilized lands for cultivation of high-value crops while following soil conservation methods	Implemented beneficiary families			√

Take urgent action to combat climate change and impacts of it.	Enhancing the capability to respond and to face weather related disasters and natural hazards in Matara District.	Community awareness programmes regarding land use planning	Number of programmes conducted			√
Protecting terrestrial ecosystems, sustainable management of forests, preventing and reversing land degradation, preventing loss of biodiversity.	Promote sustainable conservation of biodiversity and utilizing land resources on a sustainable and scientific basis	Preparation of land use plans for Nilwala water conservation area, resolving issues.	Prepared land use plans			√
		Preparation of land use plans for micro watershed	Prepared land use plans			√
Strengthening Implementation Mechanisms and Revitalizing Global Cooperation for Sustainable Development	Strengthening the coordination between state and non-state institutions in Matara District and identifying and reporting on Divisional land use issues.	Conducting of Divisional Land Use Planning Committees	Number of committee sessions held			√

Environment Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Protecting terrestrial ecosystems, sustainable management of forests, preventing land degradation and restoring it, and	Enhancing the sustainable protection of biodiversity through the removal of invasive plants and planting of native species.	Planting saplings near Riverbank park	Number of plants planted	√		

preventing loss of biodiversity.		Removal of invasive plants through selected waterway and take steps for conservation.	The area of land cleared of invasive plants	√		
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Small Enterprises Development Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Building affordable infrastructure, promoting inclusive and sustainable industrialization, and encouraging innovation	Creating new enterprises/enhancing the development of existing enterprises in Matara District	Creating new enterprises and developing existing ones through awareness programs, entrepreneurship development technology and innovation, marketing development, financial and support services, business consulting researches and development in Matara District.	New enterprises created/newly registered enterprises			√

Samurdhi Division

Objective	Target	Methodology	Achievement Indicators/ Performance Indicators	Achievements progress		
				0% - 49%	50% - 74%	75% - 100%
Eradicate poverty and empower the people affected by economic, social and all other sectors by providing relief.	Reducing the number of people living in poverty in the district about half by 2030.	Providing necessary microfinance loans to beneficiaries at subsidized interest rates through Samurdhi Bank Associations operating in the district.	62275			√
		Establishing a Samurdhi mini food city network.				√
		Providing NVQ certificates under the RPL system.			√	
		Capacity Development Programme for Entrepreneurs				√
		Resource Mapping Programme			√	
		Providing Japanese language proficiency.				√
		Establishment of enterprise associations.				√
		Establishment of Samurdhi Model Villages.				√

Elimination of malnutrition among preschool children and create healthy children.	Fulfilling nutritional needs by providing nutritious green porridge to every preschool child in all Divisional Secretary's Division of the district.	Implementation of Samurdhi banks by associations.	50			
Creation of healthy population through health and well-being of people.	Create good and healthy life for low-income and Samurdhi families in the district.	Make aware Samurdhi Society chairpersons at divisional level. 02. Implementation of alcohol prevention and happy family programmes.				
Maintaining the educational status of children at an optimal level through quality education.	To engage children studying Advanced Level from families facing economic hardship in educational activities up to university level.	Providing Sipanadara scholarships through Samurdhi Bank Associations. Implementation of Grade 05 scholarship programmes.				
Empowerment of women economically, spiritually and socially.	01. Implementation of women empowerment programmes in Samurdhi programme. 02. Implementation of programmes to prevent violence against women.	Awareness at Samurdhi Samiti level. Awareness of Society Presidents at Divisional Sector Level.	1049 1600			

5.2. Achievements and Challenges in completing Sustainable Development Goals

Achievements

Various programs (e.g. Mathota Beach Fair) to encourage small and medium scale entrepreneurs in the Matara district, thereby increasing the economic growth and employment opportunities of the people.

Challenges

- People in the Matara district are affected by floods / animal damage (monkeys / peacocks).
- Limited allocations for the district during the year.
- People in the Matara district are facing flood disasters.
- Faced with development activities due to the economic downturn caused by the Corona pandemic, due to the increase in commodity prices.
- The need to change the attitudes of the people.

Chapter 06 - Human Resource Profile

6.1. Workforce Management

	Approved Work Force	Excisted Work Force	Vacancies /(Surplus)
Senoir	92	80	12
Teriary	38	35	03
Secondary	2303	2643	(340)
Primary	163	163	0

6.2. How has the lack or excess of human resources affected the performance of the organization?

No significant impact.

6.3. Human Resource Development

Institute (Div. Sec. / Dis. Sec.)	Name of the Programme	Num ber of emplo yees traine d	Durat ion of the progr amme	Total Investment	Nature of the program me (Local/F oreign)	Product / Knowledge gained
District Secretariat Matara	Awareness on Right To Information Act	100	08 Hours	District Secretariat	Local	Knowledge of Right To Information Act
	Training on Prevention of Bribery and Corruption	04	08 Hours	District Secretariat	Local	Knowledge of Prevention of Bribery and Corruption
	Obtain counseling and psychosocial support through capacity development of public officials	13	3.5 Hours	District Secretariat	Local	Capacity development of public officials
	Capacity Development Programme for Government Officials on Cyber Security	120	05 Hours	District Secretariat	Local	Knowledge of cybersecurity

	Air pollution and related health issues and indoor air quality management	120	05 Hours	District Secretariat	Local	Knowledge of air pollution and related health issues and indoor air quality management
	Awareness Divisional Secretaries about dealing against human trafficking and promoting safe migration.	45	08 Hours	District Secretariat	Local	Knowledge of combating human trafficking and promoting safe migration
Kirinda Puhulwell a	Programme on Mediation and Conflict Resolution	79	02 Hours	Conducted by Divisional Secretariat	Local	Knowledge of mediation and conflict resolution
	Programme of Develop Entrepreneurs upto Export Market	52	02 Hours	Conducted by Divisional Secretariat	Local	Export market related knowledge
	Training Programme on Salary Conversion	48	02 Days	Conducted by Divisional Secretariat	Local	Knowledge of salary conversion
	Taining Programme of Project Evaluations	02	02 Days	Conducted by Wakwella Management Development Training Institute (Southern Province)	Local	Knowledge of project evaluations
	Programme to improve financial literacy and financial inclusion	89	02 Hours	Conducted by Central Bank of Sri Lanka.	Local	Knowledge of financial literacy and financial inclusion
	Training programme on song entertainment	01	02 days	Conducted by Wakwella Management Development Training Institute (Southern Province)	Local	Enhancing entertainment and managing stress
	Projects Training Programme	99	01 day	Conducted by Divisional Secretariat	Local	Knowledge related to project management
	Training related to human resource development	3	12 Hours	Southern Provincial Land Commissioner's Department	Local	In relation to the subject area of increasing productivity and efficiency of duties

Pitabedda ra	Development of participatory leadership skills	6	03 days	Rural Development Training and Research Institute	Local	Identifying human behavior and human needs. Identifying the needs, styles and nature of leadership
	Household management and family development	5	03 days	Rural Development Training and Research Institute	Local	About family income, expenditure and savings, health, nutrition and education
	Capacity Development Programme	1	2 days	National Dangerous Drugs Control Board	Local	Capacity development and updating of technical knowledge
	Awareness the WBIU officials about systemizing new applications of second phase of Aswesuma	3	1 days	Welfare Benefits Board	Local	Training on systemizing of new applications
	Program to train anti-corruption trainers	1	3 days	Commission to Investigate Allegations of Bribery or Corruption	Local	Awareness to eliminate bribery and corruption
	Southern Province Supilipan Officers Training Programme	1	01 day	Commission to Investigate Allegations of Bribery or Corruption	Local	Awareness to eliminate bribery and corruption
	Erl 2 – Training Programme	2	02 days	Department of Motor Traffic	Local	Obtain theoretical knowledge about the system
	Conducting programmes to improve financial literacy and financial inclusion among the public	120	1 day	Central Bank of Sri Lanka	Local	Awareness of financial literacy

Pitabedda ra	Southern voice Musical Programme	2	1 days	Galle Southern events Institute	Local	Improving singing ability
	Awareness programme to inform Development Officers attached to Divisional Secretariats about maintaining customer service committees actively.	1	1 day	Consumer Affairs Authority	Local	To maintain customer service activities effectively
	A special programme aimed of improving financial literacy and financial inclusion	5	1 day	Central Bank of Sri Lanka	Local	Financial consumer framework and awareness of digital finance and financial fraud
	Awareness Programme on Right to Information	4	1 day	District Secretariat - Matara	Local	Awareness regarding Right To Information Act
	Training workshop for government agencies on personal information security	1	5 Hours	Secretariat of the Partnership for cooperation in the World Food Programme	Foreign	About personal information security

Welipitiya	Training Programme on Electronic Business Registration	03	07 Hours	Conducted by Wakwella Management Development Training Institute (Southern Province)	Local	Knowledge of Electronic Business Name System
	Training Programme to introduce SYSCGAA officemanagement system to District Secretariat and Divisional Secretariats	02	07 Hours	Local	Local	How to operate office management system SYSCGAA
	Basic knowledge of office procedures	01	02 Hours	Ministry of Public Administration	Local	Basic knowledge of office procedures
	Tamil language training programme	01	150 Hour	Southern Provincial Health Training Center - Galle	Local	Knowledge on Tamil language
	Programme on Financial Literacy	02	06 Hours	Bank of Ceylon Super Grade Branch - Matara	Local	Knowledge of financial fraud and money substitutes.
	Tamil language training programme	04	150 Hours	Ayurveda Center Welipitiya	Local	Knowledge on Tamil language
	Census Officer Training Programme	02	01 day	District Secretariat - Matara	Local	Aswesuma subject knowledge
	E-Business Awareness Programme	01	01 day	District Secretariat - Matara	Local	Knowledge of e-business
	World Food Safety and Security Data Act	01	01 day	Solis Hotel - Matara	Local	Knowledge of Data Act
	Training Programme on Computerized Accounting Systems	01	05 days	Samurdhi Division - Welipitiya	Local	Knowledge of computerized accounting data system
	Digital Marketing	02	01 day	Divisional Secretariat - Matara	Local	Knowledge of applying digital marketing for professional

Welipitiya						work
	Skill Upgrading Programme	01	02 days	Department of Manpower and Employment	Local	Knowledge of career guidance
	Digital Marketing	01	07 Hours	Zonal Education Office Paliyamulla - Matara	Local	Logo Creation Label Creation Face Book pages create & promote
	Training program on gender difference and its costs	05	01 day	District Secretariat - Matara	Local	Knowledge of gender difference
	Awareness programme regarding environment	01	07 Hours	Ministry of Environment Battaramulla	Local	Knowledge of various programmes implemented by Ministry of Environment
	Awareness programme on air pollution	01	07 Hours	District Secretariat - Matara	Local	Knowledge of air pollution related health issues and indoor air quality management
	Programme of create export-oriented entrepreneurs and create a supply network in southern province	01	07 Hours	Southern Provincial Development Authority - Matara	Local	Knowledge of creating direct exporters
	Awareness Program on Right To Information Act	01	01 day	District Secretariat - Matara	Local	Practical knowledge on Right To Information Act
	16 Global Programme to Prevent Violence Against Women and Girls	02	07 Hours	District Secretariat - Matara	Local	Awareness of the form of violence and the action to be taken to prevent it
	Multisectoral Nutrition Awareness Programme	03	06 Hours	Office of the Medical Officer of Health - Welipitiya	Local	Designing plans about the contribution of each section to nutrition
	Training programme on	01	07 Hours	Hall de Galle Hall - Galle	Local	Knowledge of contract

Welipitiya	the areas that internal auditors should pay special attention in implementation of development projects and contract administration			Fort		administration in implementation of development projects
	Training Programme of Inprest Management System	02	07 Hours	Conducted by Wakwella Management Development Training Institute (Southern Provincial Council)	Local	Knowledge of controlling Inprest Management System
	Programme on Women Entrepreneurship in conjunction with International Women's Day celebration	01	07 Hours	Ganga Addara Hotel	Local	Knowledge of activities required to strengthen women entrepreneurship empowerment mechanism
	Programme on crop cultivation in safety houses under fully automated technology	02	08 Hours	Agricultural Research Centre Thelijjawila	Local	Knowledge about safe indoor crop cultivation
	Census of Population and Housing	01	02 days (By 08 Hours)		Local	Awareness about the technical work related to census of population and housing
	Capacity building program conducted for Development Officers	01	02 days	District Secretariat - Matara	Local	Capacity building
	Community Based Camping Programme	01	03 days	NDDCB Rajagiriya	Local	Providing knowledge on how to conduct community-based camps.
	Awareness divisional	74	01 day	Divisional Secretariat -	Local	Knowledge on drug prevention

Welipitiya	secreatariats on drug prevention			Welipitiya		
	Leadership Training Programme for Development Officers	01	02 days	Divisional Secretariat - Matara	Local	Knowledge on leadership
	Awareness programme to prevent children of government officials from using drugs	75	01 days	Divisional Secretariat - Welipitiya	Local	Preventing children from drugs
	Tamil language training programme	01	150 Hours	Department of Official Languages	Local	Knowledge of Tamil language
	Training programme on SCAN machine	02	01 days	Divisional Secretariat - Matara	Local	Knowledge of operating SCAN machine
	Financial Literacy Training Programme	01	01 day	Bank of Ceylon - Matara	Local	Knowledge of electronic cards and money transactions
	Training programme on AI technology	01	01 day	Vakwella Training Center- Galle	Local	Knowledge on artificial intelligence
	Training Programme on Graphic Design	01	03 days	Vakwella Training Center- Galle	Local	Knowledge on Graphic Design
	Training Programme on Business Registration	01	01 day		Local	Knowledge on Business Registration
	Training programme on Media Literacy, Advertising coordinated by Matara Bar Association	01	01 day	Ganda Addara Hotel Matara	Local	Media literacy, knowledge of advertising
	Capacity Development Programme	02	03 days	Embilipitiya Training Centre	Local	Knowledge of decision-making, leadership and problem-solving skills in performing duties
	Capacity Development Programme	01	03 days	Athurugiriya Training Centre	Local	Knowledge of decision-making, leadership and problem-

						solving skills and preparing plans in performing duties
	Training programme of Accounts	01	07 Hours	District Secretariat - Matara	Local	Knowledge of accounting
	Training Programme on Gender Equality	05	01 day	Nildiya Hotel - Matara	Local	Knowledge of Gender Equality
	Case Management Training Programme	01	03 days	Vakwella Training Center- Galle	Local	Knowledge of empowering vulnerable families
	Training Programme on Health Promotion	01	08 Hours	Office of Director of Health	Local	Knowledge related to health promotion in early childhood development centers
Weligama	Awareness programme on soap production	19	05 Hours	Conducted by Divisional Secretariat	Local	Reducing regional unemployment , producing healthy food, improving the quality of food, empowering rural industries
	Mushroom cultivation training programme	9	04 Hours	Conducted by Divisional Secretariat	Local	Awareness of the problems in mushroom cultivation
	Conducting New Year Fair	12	06 Hours	Conducted by Divisional Secretariat	Local	Providing opportunities of product sales
	Training Programme on Shoe production	21	04 days	Conducted by Divisional Secretariat	Local	Reduction of regional unemployment , empowerment of rural industries
	Training program on dried fish and Maldiv Fish production	8	03 Hours	Conducted by Divisional Secretariat	Local	Production of healthy food, improving the quality of food
	Training	8	03 Hours	Conducted by	Local	Reducing

Weligama	programme on spicy production			Divisional Secretariat		regional unemployment , producing healthy food, improving the quality of food
	Packaging training program for spices and food manufacturers	10	04 Hours	Conducted by Divisional Secretariat	Local	Providing knowledge about packaging products in an innovative and creative manner so as to preserve the quality of food and spices.
	Training programme on boondi and bait production	12	03 Hours	Conducted by Divisional Secretariat	Local	Reduction of divisional unemployment , production of hygienic food
	Training Programme on Cake Production	5	05 Hours	Conducted by Divisional Secretariat	Local	Introduction of Products according to current trends
	Training program on reed-based designs	16	03 Hours	Conducted by Divisional Secretariat	Local	Providing knowledge to produce fashion related products creatively and attractively by targeting foreign tourists
	Training programme on Watalappan and Pudding production	24	04 Hours	Conducted by Divisional Secretariat	Local	Reduction of regional unemployment , production of hygienic food
	Training program on the production of medicinal balms	12	02 Hours	Conducted by Divisional Secretariat	Local	Development of rural industries
	Training programme on spice production under Gamata Sewayya programme	19	05 Hours	Conducted by Divisional Secretariat	Local	Reducing regional unemployment , producing healthy food, improving product quality
	Conflict resolution and	60	02 Hours	Conducted by Divisional	Local	Awareness government

Weligama	mediation programme			Secretariat		officials about conflict resolution and mediation as an alternative method of dispute solution, and the functioning of mediation boards
	One day program to train mediators	15	01 day	Conducted by Divisional Secretariat	Local	Awareness the mediators about the Mediation Board Act and its amendments, use of mediation measures, communication skills and techniques
	Footwear training program and exhibition	16	02 days	Conducted by Divisional Secretariat	Local	Empowerment of women, self-employment of women who are not self-employed
	Packaging programme	15	03 Hours	Conducted by Divisional Secretariat	Local	Knowledge of product packaging standards
	Marshmallows Jujubes Products Programme	10	04 Hours	Conducted by Divisional Secretariat	Local	Reduction of regional unemployment , empowerment of rural industries
	Officer Awareness Programme	68	02 Hours	Conducted by Divisional Secretariat	Local	Knowledge of financial literacy
	Beneficiary selection programme for entrepreneurship training programme	13	03 Hours	Conducted by Divisional Secretariat	Local	Identifying new trends and awareness entrepreneurs
	Programme Pathway to Business	8	04 Hours	Conducted by Divisional Secretariat	Local	Providing knowledge related to

						starting of new businesses
	Financial Literacy Programme	10	02 Hours	Conducted by Divisional Secretariat	Local	Regarding financial literacy
	Book keeping programme	19	03 Hours	Conducted by Divisional Secretariat	Local	Knowledge on Book keeping
	Training Programme for Cultural Officers	89	02 Hours	Conducted by Divisional Secretariat	Local	Stress management of officials
	Training program conducted for officials related to 2024 population and housing census	80	06 Hours	Conducted by Divisional Secretariat	Local	Basic knowledge needed to succeed in Census activities
	Yoga practice programme	15	30 Hours	Conducted by Divisional Secretariat	Local	Training in yoga practice
Mulatiyana	Residential Training of Southern Province Anti-Corruption Trainers	01	03	Anti-Bribery and Corruption Commission	Local	Training on anti-corruption trainers
	Training Programme on Public Relations and Customer Care	01	01 day	Conducted by Wakwella Management Development Training Institute (Southern Province)	Local	Knowledge of public relations and customer care
	Training programme on document management, writing official letters, writing official notes, and knowledge of office management	01	02 days	Conducted by Wakwella Management Development Training Institute (Southern Province)	Local	Document management, writing official letters, writing official notes, and knowledge of office management
	Training programme on conflict management	01	01 days	Conducted by Wakwella Management Development Training Institute (Southern Province)	Local	Knowledge of conflict management

Mulatiyana	Training programme related to business names registration	02	01 days	Conducted by the Southern Provincial Ministry of Agriculture, Agricultural Development	Local	Knowledge of business names registration
	Capacity Development Programme	02	Online		Local	Many subjects like economics, management etc
	Supilipan Officer Training Program	01	01 days	Anti-Bribery and Corruption Commission	Local	Regarding acting as an officer free of bribery and corruption
	Training on Digital technology	01	01 days	By Department of Manpower and Employment (District Secretariat)	Local	Knowledge of digital technology
	2024 Population and Housing Census Training Programme conducted for Circle Officers	04	02 days	Conducted by Department of Population and Statistics	Local	Basic knowledge required to succeed the census work
	Training programme conducted for accounting officers regarding population and housing census 2024	86	06 days	Conducted by Department of Population and Statistics	Local	Basic knowledge required to succeed census work
	In-Service Training	01	Online	Ministry of Public Administration, Provincial Councils and Local Government	Local	Many subjects like economics, office management etc.
	Training programme related to career guidance	01	01 day	By Department of Manpower and Employment (District Secretariat)	Local	Knowledge of career guidance
	Right To Information Act	01	01 day	By Department of	Local	Knowledge of Right To

				Manpower and Employment (District Secretariat)		Information
	Programme on Digital Marketing	03	02 days	By Ministry of Sports and Youth Affairs (Zonal Education Office Pallimulla)	Local	Knowledge of digital marketing
	Preparation of Business Plans	03	01 day	District Secretariat Matara	Local	Knowledge of business planning
	Officer Capacity Training Development Programme	03	01 days	Youth Service Council Matara	Local	Training on work planning
Akuressa	An advice to meaningful youth	50	One day programme	Local	Local	Providing mentorship to youth
	Development Officer Efficiency Bar Exam Exemption Training Workshop	60	30 Hours	Local	Local	Currency Procurement Public Financial Management
Athuraliya	Electrical Circuit Maintenance Training	01	01 day	Southern Provincial Management Development and Training Institute	Local	Knowledge of electrical circuit maintenance
	Training Programme on Innovative Approaches for Land Revenue Promotion	01	02 days	Southern Provincial Management Development and Training Institute	Local	Knowledge of innovative approaches to land revenue promotion
	Training Programme on Gender Equality	04	01 day	District Secretariat Matara	Local	Knowledge of Gender Equality
	Cinnamon Processing Programme (for Economic Development Officers)	30	01 day	Cinnamon Research Institute - Palolpitaya	Local	Knowledge of cinnamon processing
	Crop cultivation in safety houses	05	01 day	Thelijjawila Agricultural Training Center	Local	Knowledge of crop cultivation in safety house
	Mushroom			Thelijjawila	Local	Knowledge of

Athuraliy a	cultivation training programme for export	02	01 day	Agricultural Training Center		mushroom cultivation for export
	Drug prevention and identification	01	01 day	International Board on Dangerous Drugs Control	Local	Knowledge of drug prevention and identification
	Capacity Development Training Programme	02	02 days	Bogahapalessa Training Center	Local	Knowledge of capacity development
	Training programme on preparation of development planning	04	01 day	Divisional Secretariat Thihagoda	Local	Knowledge of preparation development plans
	Dhamma School Teacher Training Programme	02	04 days	Southern Provincial Management Development and Training Institute	Local	Knowledge of Sunday school education
	Residential Training of Disaster Management	01	05 days	Puttalam Wanathawilluwa Training Center	Local	Knowledge of disaster management
	Attitude development training	02	01 day	Divisional Secretariat Galle	Local	Knowledge of attitude development
	Capacity Development Training on Crime Prevention	02	02 days	Bogahapalessa Training Center	Local	Knowledge of capacity development
	Training on preventing computer crimes	02	01 day	Matara	Local	Knowledge of computer crimes
Thihagoda a	Cultural and religious activities	4	03 hours		Local	Knowledge related to cultural and religious subjects
	Event Management	4	03 hours		Local	
	Wood related duties	4	06 hours		Local	Wood related duties
	Grama Niladhari Duties in Village Committees	4	03 hours		Local	Grama Niladhari Duties in Village Committees
	Raising the economic status of the people	4	03 hours		Local	About Aswesuma

	suffer from poverty					
	Financial management	4	03 hours		Local	Financial Management
	Probation and child welfare matters	4	03 hours		Local	Probation and child welfare matters
	Community participation in development activities and project planning	4	06 hours		Local	Knowledge on community participation in development activities and project planning
	Registration of Business Names	4	03 hours			Registration of Business Names
	Programme on issuing revenue licenses and revenue certificates	4	6		Local	Programme on issuing revenue licenses and revenue certificates
Devinuwar	Awareness training program aimed of improving financial literacy and financial inclusion among the public	05	01 day	Conducted by Central Bank of Sri Lanka	Local	Objective is to improve financial literacy and financial inclusion among the public through relevant field officers.
	Awareness training program related to the Right To Information Act	04	01 day	Conducted by District Secretariat	Local	Objective is to provide more effective services to the public through improvements of Right To Information Act.
	Sign Language Training Programmes for Counseling Officers	01	12 days	Conducted by District Secretariat	Local	Objective aim is to provide a more effective consultation service regarding sign language to clients with speech disabilities.
	The role of the public official in	22	01 day	With the financial	Local	Creation of people with

Devinuwa ra	a pluralistic society			support of Peace Council of Sri Lanka and the guidance of National Integration Division of Matara District Secretariat		national and religious solidarity through awareness of officials
	Capacity Development Programme for Matara District Government Officials on Cyber Security	05	01 day	Conducted by District Secretariat	Local	Working on implementing a cyber security programme at office level and personally
	Training programme for officers attached to the internal audit departments of state institutions at provincial level	02	01 day	Conducted by District Secretariat as per the instructions of Management Audit Department	Local	Awareness of internal auditors regarding the implementation of development projects and contract administration in Divisional Secretariats
	Outer Training Program A seminar to gather ideas and suggestions for preparation of five-year strategic plan for Southern Provincial Land Commissioner's Department and Motivational Training Programme	01	03 days	Conducted by Land Commissioner's Department - Southern Province	Local	Achieving the goals and performance of the Southern Provincial Land Commissioner's Department
	Awareness/Training of Trainers Programme on Air Pollution and Related Health Issues and Indoor Air Quality Management	02	01 day	Conducted by Ministry of Environment	Local	Awareness various sectors and public regarding the guidelines for Indoor Air Quality Management
	Productivity	01	02 days	Conducted by	Local	Building a

Devinuwa ra	Quality Circles and Quality Tools Training Programme (Institutional Training)			Southern Provincial Management Development and Training Institute		good office environment by following productivity quality circles and quality tools
	Training programme on combating human trafficking and promoting safe migration	02	01 day	Conducted by Divisional Secretariat	Local	Aware the public through relevant field officers in combating human trafficking and implementing a safe migration program
	Training Programme on Office Electrical Equipment Maintenance (Institutional Training)	01	01 day	Conducted by Southern Provincial Management Development and Training Institute	Local	Use of relevant electrical appliances to reduce office electricity bills
	District-level counseling program in conjunction with Mental Health Week	01	01 day	Conducted by Divisional Secretariat	Local	Improving the efficiency of employees related to the work environment for public officials, increasing professional motivation, and promoting the satisfaction and mental well-being of officials to provide quality service.
	Awareness programme to officials on the legal framework regarding unauthorized reclamation of low-lying lands	01	01 day	Conducted by the Sri Lanka Land Development Corporation	Local	Objective is to prevent the public from illegally accumulating low-lying land.
	Leadership Training,	117	2024.04.18 From 8.30 a.	Free	Local	Gain knowledge

Matara	Problem Minimizing and Model Management Training Programme		m. to 1.00 p. m.			and understanding of leadership, problem solving, and model management.
	Training programme on Establishment methods and procedural methods	128	2024.05.02 From 9.00 a. m. to 1.00 p. m,	Free	Local	Gain knowledge and understanding of office methods and procedures.
	Training Programme on Computer Systems	12	2024.05.14 From 9.00 a. m. to 1.00 p. m.	Free	Local	Gaining knowledge and understanding of using computers in the office.
Malimada	Awareness programme for Grama Niladhari about drug prevention	27	2 hours	Local	Local	Knowledge of drug prevention
	Capacity Development Programme	60	4 hours	Local	Local	Knowledge of capacity development
	Awareness on Disaster Management	80	4 hours	Local	Local	Knowledge of disaster management
	Training Programme on census	60	3 hours	Local	Local	Local
	Awareness about flood disaster situation	80	4 hours	Local	Local	Local
	Awareness on drug prevention. For Grama Niladhari and Development Officers.	27	2 hours	Local	Local	Local
	Training on First aid	80	6 hours	Local	Local	Local
	Training Programme on Leadership and Personality	60	8 hours	Local	Local	Local
	Incident and Case Management Programme	92	3 Hours	Conducted by Divisional Secretariat	Local	Knowledge of how to deal with problems that arise in

						office / Training on organizing special occasions in office
	Lecture on Buddhist Philosophy	85	3 Hours	Conducted by Divisional Secretariat	Local	Knowledge and understanding of mental health and living a healthy life
	Training programme on positive thinking	76	3 Hours	Conducted by Divisional Secretariat	Local	Development of Attitudinal Skills of Public Officials
	Public relations awareness training programme for public officials	98	3 Hours	Conducted by Divisional Secretariat	Local	Knowledge of efficient and effective service delivery
Hakmana	'Thala' Entertainment Training Programme	200	3 Hours	Conducted by Divisional Secretariat	Local	Stress management of office workers
	Training Programme of Population and Housing Census	45	24 Hours	Department Of Census And Statistics	Local	Training on census activities
	'Silver Bells' Christmas programme	150	6 Hours	Divisional Secretariat Hakmana	Local	Child enjoyment
	Training on correct voucher submission	60	6 Hours	Divisional Secretariat Hakmana	Local	Presentation of defect-free vouchers
	Development of Presentation skills	40	3 Hours	Divisional Secretariat Hakmana	Local	Managing presentation skills
	Training in office procedures and filing methods	34	3 Hours	Divisional Secretariat Hakmana	Local	Gaining knowledge efficiently and accurately
	Make aware all Economic Development Officers about office procedures,	33	01 day	Devisional Secretariat	Local	Training and knowledge about office management

Kamburu pitiya	office management and communication.					
	Training program in life saving techniques and boating and canoe driving	1	2 days	Save the Children Organization	Local	Awareness of life saving techniques for Disaster Relief Officials
	Training Programme on Civil Registration	5	01 day	Labuduwa - Dakshinapaya	Local	Knowledge of Civil Registration Ordinance and circulars
	Make aware relevant officials to prevent gender-based violence	5	01 day	Ministry of Child and Women Affairs	Local	Refer to relevant case studies
	Preschool Training Programme on Health Promotion	1	01 day	Office of District Health Medical Officer- Matara	Local	Implementatio n of health promotion programmes
	Prevention of violence against children and child protection	1	01 day	Ministry of Child and Women Affairs	Local	Make aware the parents of relevant families
	Training Programme on e-Business Name Registration	2	01 day	Wakwella Traning Center	Local	Awareness on electronic nomenclature about business names
	Training programme related to preparation of electronic national identity cards	2	01 day	Department of Registration of Persons	Local	Acquiring necessary knowledge to prepare electronic ID cards
	Training programme on preparation of multi-sectoral nutrition plan	1	02 days	District Secretariat - Matara	Local	Knowledge for resource contribution in preparation of divisional nutrition plan
	How to overcome disability?	100	02 days	Divisional Secretariat	Local	Making loss a blessing in life
	Parents role in learning skills development and education	40	01 days	By Development Officer attached to the Ministry of	Local	Referral school children who Intermittently going to school to go to

Kamburu pitiya				Social Empowerment and Women's Affairs		school continuously and try to send them school
	Parents' role in creating creative children	30	01 days	By Development Officer attached to the Ministry of Social Empowerment and Women's Affairs	Local	Skills Development
	01) Don't be silent let's protect children (for children) 02) For parents	200 80	02 days and 06 days	By Development Officer attached to the Ministry of Social Empowerment and Women's Affairs		Prevent abuse
	Sign Language Training Programme	2	15 days	Ruhunu Sugama Institute		Providing counseling to those who cannot speak through sign language.
	Importance of literary enjoyment for healthy adult life	60	1 day	By Development Officer attached to the Ministry of Social Empowerment and Women's Affairs	Local	Confined adults teach their abilities to the next generation
	Importance of spiritual development for personality	80	1 1/2 days	By Development Officer attached to the Ministry of Social Empowerment and Women's Affairs	Local	Bring forward the children who are hidden from society
	Training Programme on Digital Marketing	2	2 days	Enterprise Development Authority	Local	Knowledge on digital marketing
	Training programme on crop cultivation in safety houses under fully	4	1 day	By Ministry of Agriculture	Local	Knowledge on crop cultivation in safety houses under fully

Kamburu pitiya	automatic technology					automatic technology
	Workshop on preparation of multi-marginal training plan of the division	40	1 day	Divisional Secretariat	Local	Prepare the divisional nutrition plan and submit to District Secretariat
	Awareness Programme of productivity for Preschools (Teachers and Parents)	191	10 (One day per one preschool)	By Productivity Officers attached to Productivity Secretariat	Local	Periodically check whether the concepts of productivity have been adjusted
	Public Sector - Basic Certificate Course in Productivity and Innovation Vocational Training Center Bibulawela	56	10	By Productivity Officers attached to Productivity Secretariat	Local	Providing E certificate. Applying of acquired knowledge to professional fields
	Manufacturing and Services Sector - Awareness of Green Productivity Projects.	10	1	By Productivity Officers attached to Productivity Secretariat	Local	Applying green productivity concepts to business organizations
	Training Workshop on Small and Medium Scale Entrepreneurs	20	1	By Productivity Officers attached to Productivity Secretariat	Local	Applying green productivity concepts to business organizations
	Government Agency Training Workshop on Personal Information Security	2	1	Samurdhi Department	Local	Awareness of Personal Information Security Act.
	Community Sector – Awareness of Household Productivity.	179	01 (For 09 Divisions)	By Productivity Officers attached to Productivity Secretariat	Local	Applying productivity concepts to domestic organizations
	Safe migration, combating human business and human trafficking	2	3	By Helvetas and NGO (Ministry of Labor and Foreign Employment)	Local	Acquiring and sharing knowledge
	Digital training	2	2	Enterprise	Local	Preparation of

Kamburu pitiya	programme			Development Authority		Face Book Page
	Awareness Programme on Made in Sri Lanka	1	1 day	Enterprise Development Authority	Local	Awareness on Made in Sri Lanka Logo
	Training Programme on Attitude Development	28	1 day	For beneficiaries of non-formal education unit by Enterprise Development Officers	Local	Attitude Development
	Training Programme on Rice Flour Related Product – Akurugoda Division	20	1 day	Allocation - Economic Development Authority Resource Contribution - Vidatha	Local	Awareness on preparation of rice flour based products
	Training Programme on cake production – Mapalana Magin Ihala	37	1 day	By Ministry of Fisheries and Estates Infrastructure	Local	Technical training
	Candle Making Training Program - Godawa Division	20	2 days	Southern Provincial Ministry of Sports and Youth Affairs	Local	Technical training
	Training workshop on bag making - Godawa Division	15	3 days	Southern Provincial Ministry of Sports and Youth Affairs	Local	Technical training
	Media Literacy Awareness Training Programme	60	2 days	Sahana Society Development Union	Local	Educate officers on how to avoid communication weaknesses
	Capacity Development Training Programme	100	2 days	Department of Community Based Corrections	Local	Community awareness
	Attitudes Development Training Programme	100	1 day	Division of National Integration	Local	Community awareness
	Attitudes Development Training Programme	150	1 day	Department of Community Based Corrections	Local	Community awareness
	Non-Communicable Diseases	51	1 day	By Office of Ayurvedic Health	Local	Awareness the community on prevention of

Kamburu pitiya	Clinical Examination and Awareness Program			Medical Officer- Kamburupitiya		non-communicable diseases and conduct medical clinics
	Awareness migrant families about bonet chilli cultivation.	19	1 day	By Department of Agriculture	Local	Awareness the community about cultivation methods and damage prevention
	Awareness on safe migration	19	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness regarding loan schemes for government officials.	36	1 day	Peoples Bank - Kamburupitiya	Local	Awareness regarding loan schemes
	Awareness about safe migration	36	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness regarding commercial mushroom cultivation	12	1 day	By Department of Agriculture	Local	Community awareness
	Awareness about safe migration	12	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness of new foreign job	27	1 day	District Coordinator of	Local	Community awareness

Kamburupitiya	opportunities			Foreign Employment - Matara		
	Awareness about safe migration	27	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness of human trafficking.	19	1 day	Prathibha Media Network - Kamburupitiya	Local	Community awareness
	Awareness about safe migration	20	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness of human trafficking.	46	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness about human business and human trafficking.	25	1 day	Prathibha Media Network - Kamburupitiya	Local	Community awareness
	Door-to-door awareness on safe migration	8	1 day	By Development Officer attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Garment manufacturing	20	1 day	Small Enterprises	Local	Community awareness

Kamburu pitiya	programme for members of immigrant families			Development Division- Divisional Secretariat Kamburupitiya		
	Awareness the rural community on human trafficking.	10	1 day	Prathibha Media Network - Kamburupitiya	Local	Community awareness
	Costing program for members of immigrant families	20	1 day	Small Enterprises Development Division- Divisional Secretariat Kamburupitiya	Local	Community awareness
	Awareness on safe migration	20	1 day	By Development officers attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Door-to-door program for safe migration and problem identification	18	1 day	By Development officers attached to Ministry of Foreign Affairs, Foreign Employment Development	Local	Community awareness
	Awareness program on infectious diseases for government officials and immigrant family members	20	1 day	Office of Medical Officer of Health - Matara	Local	Community Awareness
	Training Program for Management Service Officers (Class 1)	1	10 day	District Secretariat - Galle	Local	Informing about establishment methods, accounting methods, financial regulations,

						government circulars and laws.
	Training programme for drivers in Divisional Secretariat	2	1 day	District Secretariat - Matara	Local	
Kotapola	Training program on basic introduction to productivity concept	25	04 Hours	Conducted by Divisional Secretariat	Local	Knowledge of Productivity
	Knowledge of 5S concept and domestic productivity	80	04 Hours	Conducted by Divisional Secretariat	Local	Knowledge of 5S concept and domestic productivity
	One day training program on how government officials should act in providing services to other nations	60	08 Hours	Conducted by National Peace Council.	Local	Knowledge of existing rules and regulations on how government officials should act when providing services to other nationalities

Chapter 07 - Compliance Report

No	Applicable Requirement	Compliance Status(Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements /accounts have been submitted on the due date			
1.1.	Annual financial statement	Complied		
1.2.	Advance to public officers account	Complied		
1.3.	Trading and Manufacturing Advance Accounts (Commercial Advance Account)			
1.4.	Stores Advance Accounts			
1.5.	Special Advance Accounts			
1.6.	Other			
2	Maintenance of books and registers (F.R 445)			
2.1.	Fixed assets register has been maintained and updated in terms of Public Administration Circular 267/2018	Complied		
2.2.	Personal emoluments register/Personal emoluments cards has been maintained and updated	Complied		
2.3.	Register of audit query has been maintained and update	Complied		
2.4.	Register of Internal Audit Report has been maintained and updated	Complied		
2.5.	All monthly account summaries (CIGAS)are prepared and submitted to the Treasury on due date	Complied		
2.6.	Register for cheques and money orders has been maintained and updated	Complied		
2.7.	Inventory register has been maintained and updated	Complied		
2.8.	Stocks register has been maintained and updated	Complied		
2.9.	Register of losses has been maintained and updated	Complied		
2.10.	Commitment Register has been maintained and updated	Complied		
2.11.	Register of Counterfoil Books (GA-N20) has been maintained and updated	Complied		
3	Delegation of functions for financial control			
3.1.	The financial authority has been delegated within the institute	Complied		
3.2.	The delegation of financial authority has been communicated within the institute	Complied		
3.3.	The authority has been delegated in such manner so as to pass each transaction through	Complied		

	two or more officers			
3.4.	The controls has been adhered to by the Accountants in terms of State Accounts Circular No 171/2004 dated 11.05.2014 in using Government Payroll software Package	Complied		
4	Preparation of Annual Plans			
4.1.	The annual action plan has been prepared	Complied		
4.2.	The annual Procurement plan has been prepared	Complied		
4.3.	The annual internal audit plan has been prepared	Complied		
4.4.	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5.	The annual cash flow statement has been submitted to the Treasury Operations Department on due date	Complied		
5	Audit Queries			
5.1.	All the audit queries have been replied within the specified time by the Auditor General	Not Complied	Insufficient time given to prepare answers in coordination with those departments in audit queries related to line ministries.	
6	Internal Audit			
6.1.	The internal audit plan has been prepared at the beginning of the year after consulting the auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2.	All the internal audit reports has been replied within one month	Complied		
6.3.	Copies of the all internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018.	Complied		
6.4.	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulation 134(3).	Complied		
7	Audit and Management Committee			
7.1.	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset management			
8.1.	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of paragraph 07 of the Asset Management	Complied		

	Circular No. 01/2017			
8.2.	A suitable liaison officer was appointed to coordinate the implementation of the provisions of circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3.	The boards of survey was conducted and relevant reports submitted to the Auditor General on due date in terms of public Finance Circular No. 05/2016	Complied		
8.4.	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied		
8.5.	The disposal of Condemn articles had been carried out in terms of F.R. 772	Complied		
9	Vehicle Management			
9.1.	The Daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date.	Complied		
9.2.	The condemned vehicles had been disposed within a period less than 06 months after condemning.	Complied		
9.3.	Vehicle log books had been maintained and updated	Complied		
9.4.	The action has been taken in terms of F.R. 103,104,109 and 110 with regard to every vehicle accident	Complied		
9.5.	The fuel consumption of vehicles has been retested in terms of the provisions of paragraph 3.1 of the Public Administration Circular No. 2016/30 of 29.12.2016	Complied		
9.6.	The absolute ownership of the leased vehicle log books has been transferred after the lease	Complied		
10	Management of Bank Accounts			
10.1.	The bank reconciliation statements have been prepared, got certified and made ready for audit by the due date	Complied		
10.2.	The dormant account that had existed in the year under review or since previous years settled	Complied		
10.3.	Action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made , and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1.	The provisions allocated had been spent without exceeding the limit	Complied		
11.2.	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) F.R. 94(1)	Complied		
12	Advance to Public Officers Account			
12.1.	The limits had been complied with	Complied		
12.2.	A time analysis had been made carried out on	Complied		

	the loans in arrears			
12.3.	Loans balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1.	The action had been taken as F.R. 571 in relation to disposal of lapsed deposits.	Complied		
13.2.	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1.	The balance in the cash book at the end of the year under review remitted to Treasury Operation Department	Complied		
14.2.	The ad-hoc sub imprests issued as per F.R.371 settled within one month from the completion of the task	Complied		
14.3.	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R.371	Complied		
14.4.	Balance of the imprest account had been reconciled with the treasury books monthly	Complied		
15	Revenue Account			
15.1.	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2.	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3.	Returns of arrears of revenue forwarded to the auditor General in terms of FR. 176	Complied		
16	Human Resource Management			
16.1.	The staff had been maintained within the approved cadre	Not Complied	Grant of appointment to officers recruited as graduate trainees based on policy decision of Government.	Arrangements to obtain approval from the Department of Management Services for the excess number of employees.
16.2.	All the members of the staff have been issued a duty list in writing	Complied		
16.3.	All the reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017.	Complied		
17	Provision of Information to the public			
17.1.	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Complied		
17.2.	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate /allegation to public against the	Complied		

	public authority by this website or alternative measures.			
17.3.	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RIT.	Complied		
18	Implementation of citizens charter			
18.1.	A citizens charter/Citizens client's charter has been formulated and implemented by the institution in terms of the circular number No. 05 / 2008 and 05 / 2008 (1) of Ministry of Public Administration and Management	Complied		
18.2.	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter /Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1.	A human resource plan has been prepared in terms of the format in Annexure 02 of the Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2.	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied	Not holding training workshops for all officers in general due to incurring further expenses only for the training programmes which have to be incurred as per circular 1/2024	
19.3.	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the format in Annexure 01 of the aforesaid Circular	Complied		
19.4.	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph No. 6.5 of the afore said circular	Complied		
20	Responses to Audit Paras			
20.1.	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied		

